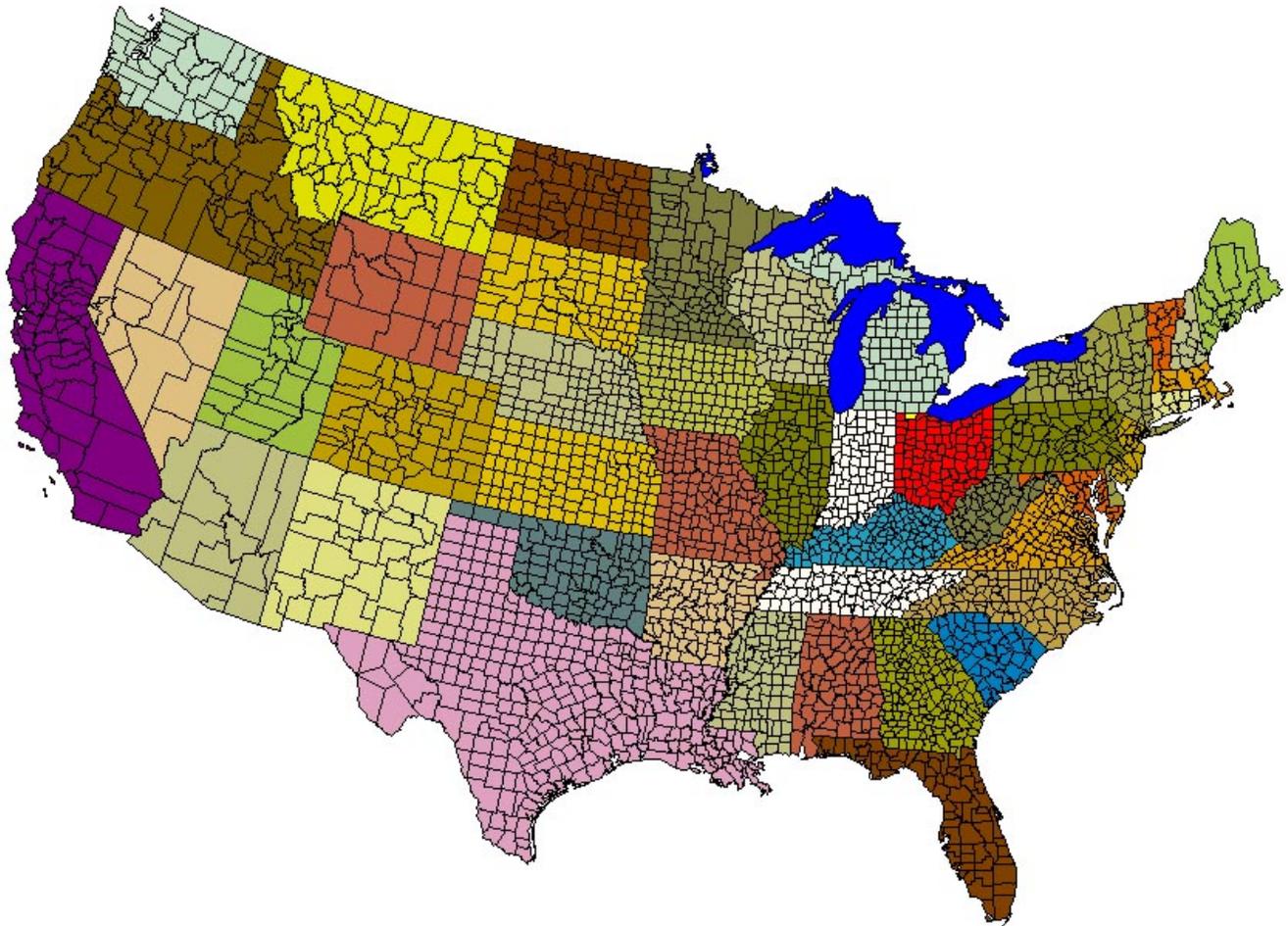


ANNUAL REPORT

Fulton County, Ohio

Est. 1850

2011 A Year in Review



There are 3,068 Counties in the United States.



FULTON COUNTY
Viam Inveniam Aut Faciam
(I will find a way or I will make one)



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County governments affect the lives of Americans across the country every day. The nation's 3,068 counties keep important records – like birth certificates, marriage licenses, court documents and land purchases. Counties build roads and bridges and ensure their safety. Some counties maintain parks with fields for soccer and baseball. They care for the sick, operate hospitals, pick up trash, and run courts and jails.

County governments have a variety of responsibilities, which vary from state to state. Forty-eight of the fifty states have operational county governments. Alaska and Louisiana call their county-type governments boroughs and parishes, respectively. Connecticut and Rhode Island are divided into geographic regions called counties, but they do not have functioning governments, as defined by the Census Bureau.

Hawaii and Delaware each have the fewest counties (3); Texas has the most (254). In addition to the 3,028 counties, there are 40 city-county governments (i.e., cities that have consolidated government functions with their surrounding counties). Jacksonville/Duval City/County is an example of this types of government structure.

Traditionally, counties performed state-mandated duties, which included assessment of property, record keeping (e.g., property and vital statistics), maintenance of rural roads, administration of election and judicial functions, and poor relief. Today, counties rapidly are moving into other areas, undertaking programs relating to child welfare, consumer protection, economic development, employment/training, planning and zoning, and water quality, to name just a few.

Service delivery responsibilities, however, vary widely among counties. For most, construction/maintaining local roads is one of their prime duties. North Carolina counties, however, have no responsibilities in this area. Wide variations also exist in the social service responsibilities and the types of utility services (e.g., water supply) provided by county governments.

The following report are highlights of the year.

We hope you enjoy reviewing this report that outlines your county government at work for you and your neighbors.



Perry Rupp



Paul Barnaby



Dean Genter



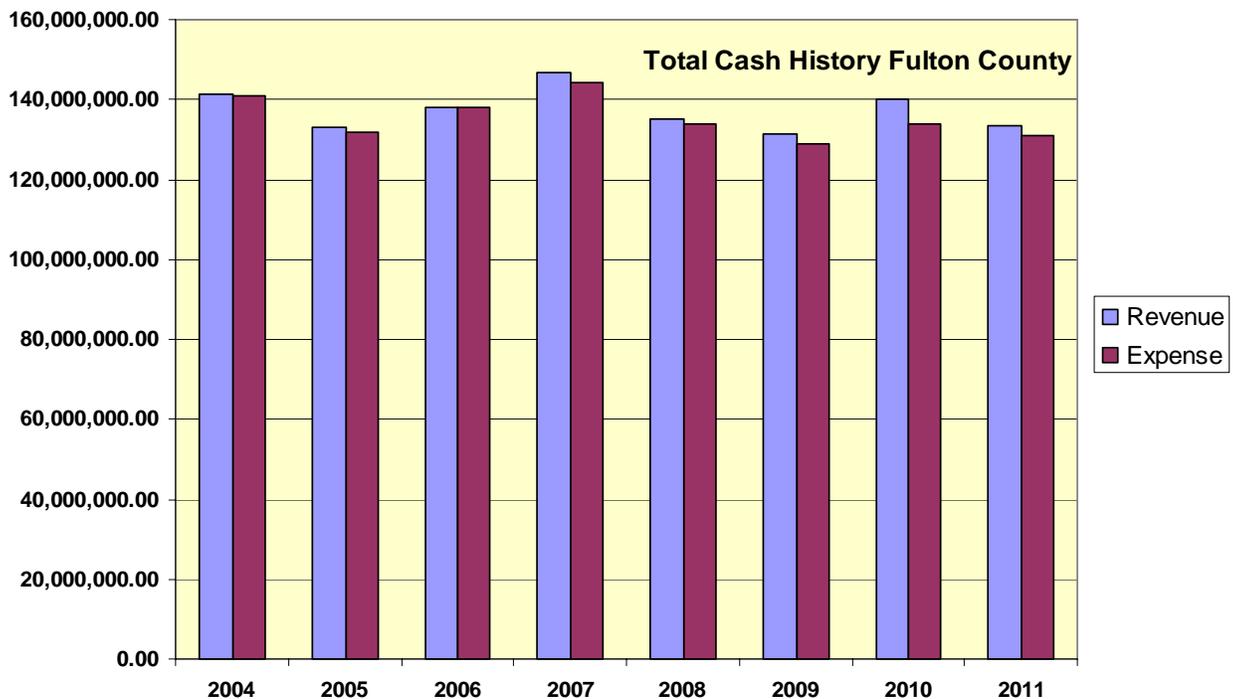
Fulton County Board of Commissioners
Dean Genter, Paul Barnaby, and Perry Rupp

Financial Activity Statement

Fulton County provides law enforcement, judicial activities, social services, water and sewer services and community and economic development programs. The county budget has eight fund groups which designate money for specific purposes. They are the General Fund, Enterprise, Internal Service, Debt Service, Special Revenue, and Capital Funds. For example, the General Fund is the county's primary operating fund and represents resources that the county may use in any way deemed appropriate by the County Commissioners. This fund is also one of the chief indicators of the county's financial health. The General Fund budget for 2011 was \$12.064 million. Special Revenue Funds have legal restrictions and must be used for a designated purpose. An example would be grant funds received from the federal or state governments such as the Community Development Block Grant Program. Internal Service funds include services which provide support to general operations and which are supported by fees charged to county departments. Enterprise funds include departments which operate almost exclusively on fees charged to the public or customers. Trust and Agency funds are dollars that flow through the county. An example would be your Schools, Libraries and Townships. Below is a breakdown of each funds activity for 2011.

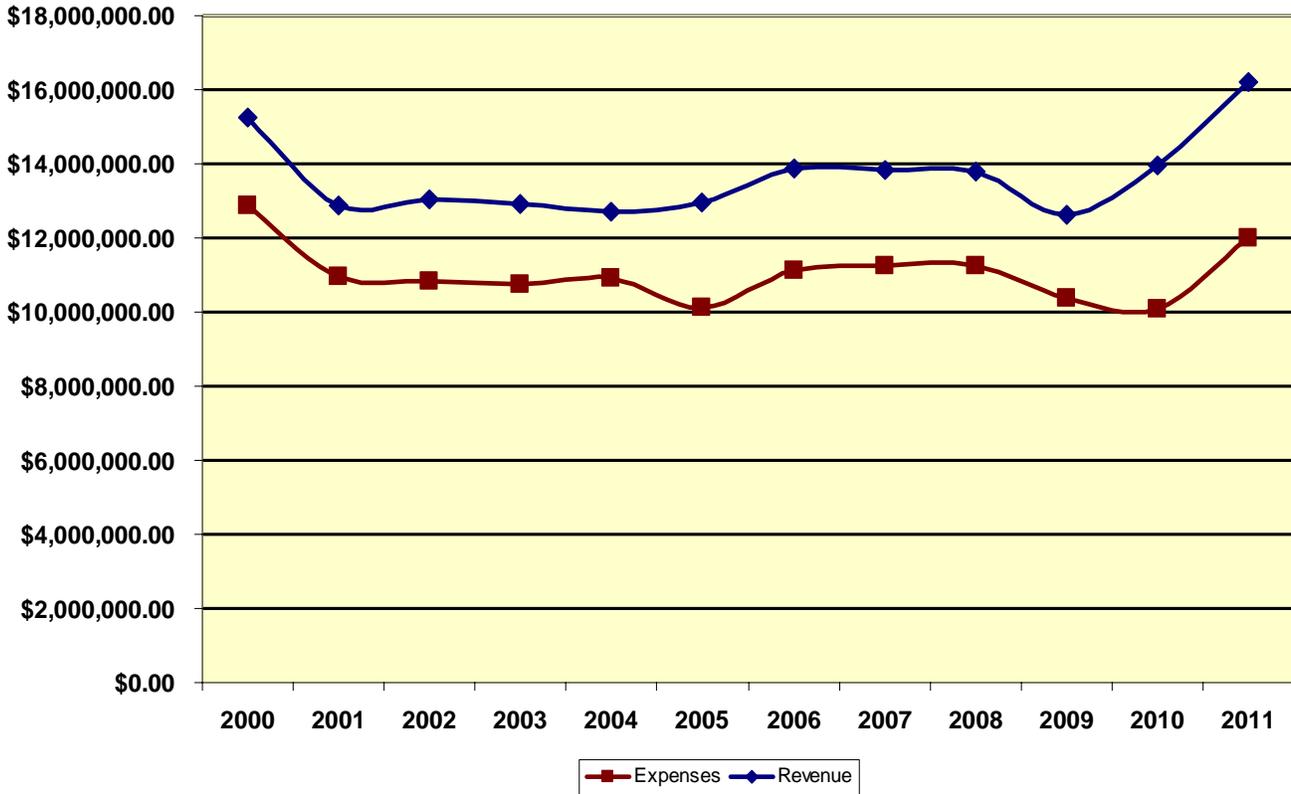
Y-T-D CASH FUND BALANCE YEAR ENDING 12- 31- 2011

	Y-T-D RECIEPTS	Y-T-D EXPENSES
<u>General Fund</u>	\$12,319,936.28	\$12,064,932.57
<u>Special Revenue Funds</u>	\$24,006,339.37	\$23,185,847.49
<u>Debt Service Funds</u>	\$367,857.81	\$354,998.15
<u>Capital Project Funds</u>	\$1,393,058.63	\$1,264,123.20
<u>Enterprise Project Funds</u>	\$4,882,250.27	\$4,743,630.69
<u>Internal Service Funds</u>	\$338,428.76	\$294,769.75
<u>Trust & Agency Funds</u>	\$84,533,725.54	\$83,671,172.62
<u>Non reporting Funds</u>	\$5,753,025.64	\$5,521,381.25
Totals	\$133,594,622.30	\$131,100,855.72





**General Fund
Revenue and Expense History**



4851423.47

CALENDAR YEAR	GENERAL FUND EXPENSES	CRIMINAL JUSTICE EXPENSES	% of GF
2002	\$10,819,798.68	\$4,203,284.70	38.85%
2003	\$10,736,618.34	\$4,469,679.57	41.63%
2004	\$10,904,766.13	\$4,714,136.07	43.23%
2005	\$10,124,027.06	\$4,512,299.03	44.57%
2006	\$11,143,303.74	\$4,937,599.03	44.31%
2007	\$11,251,237.60	\$5,042,115.37	44.81%
2008	\$11,307,694.65	\$5,199,358.18	45.98%
2009	\$10,392,465.41	\$5,076,399.97	48.85%
2010	\$10,090,835.14	\$5,106,156.68	50.60%
2011	\$11,995,650.14	\$4,851,423.47	40.44%

Fulton County Senior Citizen Services Provided in 2011

Available to All County Residents 60 Years & Over

Jan Roloff, Supportive Service - Appointments for:

2011

338 insurance claim assistance

11 help in obtaining Home Energy Assistance (HEAP) and Energy Credits

8 referrals for home repair

10 Golden Buckeye applications

44 financial assistance

27 agency referrals

Peggy Rupp, Escort Services

2011

103 persons escorted, (1,133 requests resulting in 986 trips)

20 volunteer drivers

41,883 miles driven in escorting to medical appointments, obtaining prescriptions, and other essential services



Laura Ankney, Housekeeping Program

2011

173 individuals received housekeeping for 6,203.25 hours of service

35,886 miles traveled by housekeepers

Theresa Agyekum, Legal Aid of Western Ohio

2011

39 appointments for free legal assistance in Wauseon.

Other services not listed above are referrals for Protective Services, Handicap Card Applications and general information.

Education and social programs are scheduled daily at all sites.

Grocery shopping and bill paying are scheduled once a week at all sites.

121,413 total miles were driven for meal delivery, escort, transportation to sites, etc. (this does not include any miles driven by volunteers in their own vehicles). One van is equipped with a lift for wheelchair clients. Forty-eight hour notice is required.

Exercise program (Golden Retrievers) is scheduled September thru May at the following locations:

Delta - Monday, Tuesday & Thursday at 10:00 a.m.

Wauseon - Monday & Wednesday at 10:00 a.m.

Archbold - Monday, Wednesday & Friday at 9:30 a.m.

Scheduling is made through the Fulton County Health Center, 419-335-2015, ext. 2300.

Blood pressure checks and blood sugar clinics are scheduled monthly by trained personnel. Volunteers through AARP were at the Center in Wauseon to assist Seniors with federal, state and city tax returns for 87 appointments.

THANK YOU FULTON COUNTY VOTERS for Making These Services Possible!

ARCHBOLD - Scout Cabin, Ruhley Park, 419-445-3590

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

2011

4,044 hot meals served to Seniors at the Site

8,463 hot meals delivered to Seniors in their homes in the Archbold area

630 hot meals delivered to Seniors in their homes in the West Unity area

DELTA - Memorial Hall, 419-822-3452

Tuesday and Thursday, 10 a.m. - 2 p.m.

Robbie Price, Site Manager

1,216 hot meals served to Seniors at the Site

8,524 hot meals delivered to Seniors in their homes in the Delta area

242 hot meals delivered to Seniors in their homes in the Liberty Center area

FAYETTE - Opera House, 419-237-1340

Tuesday and Thursday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

967 hot meals served to Seniors at the Site

2,482 hot meals delivered to Seniors in their homes in the Fayette area



SWANTON - 210 N. Main Street, 419-826-9776

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m. Robbie Price, Site Manager

2,134 hot meals served to Seniors at the Site

8,851 hot meals delivered to Seniors in their homes in the Swanton area

2,543 hot meals delivered to Seniors in their homes in the Lyons area

1,089 hot meals delivered to Seniors in their homes in the Metamora area

WAUSEON Senior Center - 240 Clinton St., 419-337-9299 and 1-800-686-9217 Monday thru Friday, 8 a.m. - 4 p.m.

Sandra L. Griggs, Director

Connie Sperry, Activity Director

Kyle Wilcoxon, Head Cook/Kitchen Manager

12,396 hot meals served to Seniors at the Site

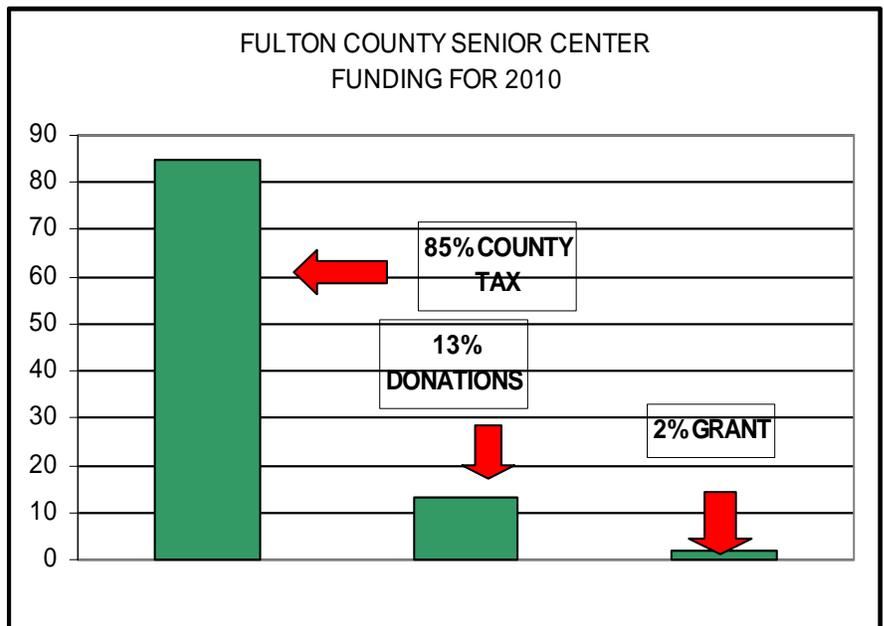
23,767 hot meals delivered to Seniors in their homes in the Pettisville/Wauseon area

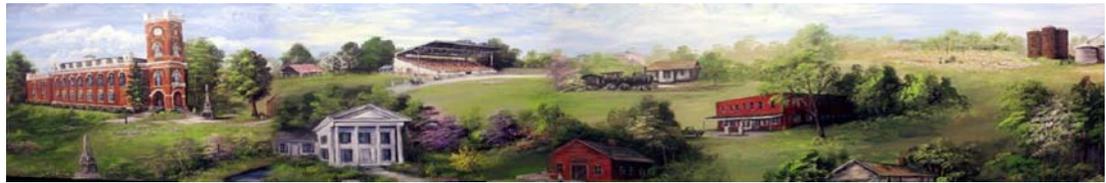
TOTAL MEALS PREPARED

57,071 Home Delivered

20,758 Congregate

The Fulton County Senior Center Program of the Fulton County Board of Commissioners, funded through levy money, donations, and Title III-B grant, and administered by the Ohio Department of Aging and the Area Office of Aging.



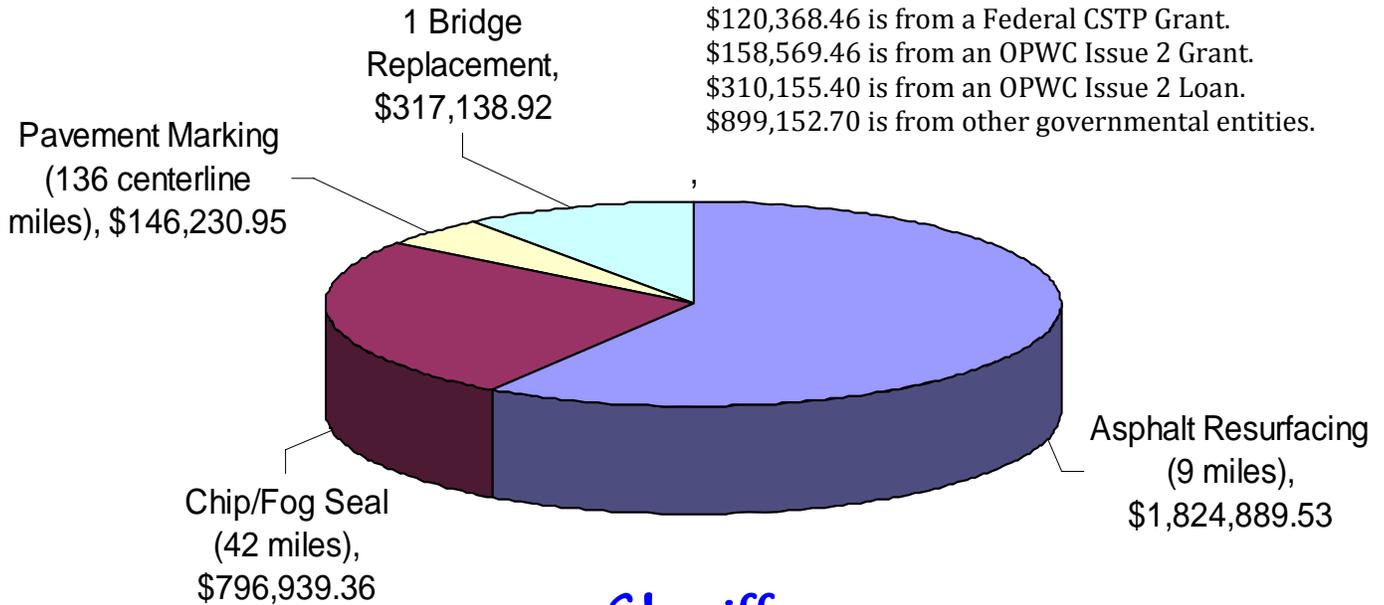


Engineer

2011 Construction Projects County Engineer

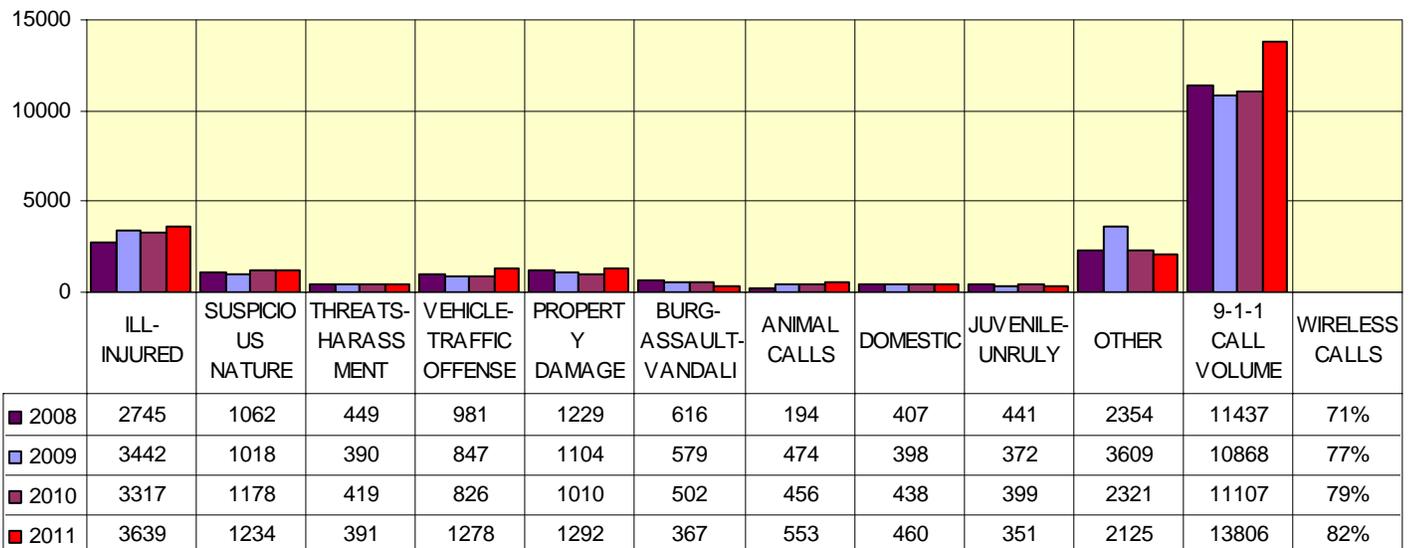
\$ 3,085,198.76

\$1,596,952.74 is local funds.
 \$120,368.46 is from a Federal CSTP Grant.
 \$158,569.46 is from an OPWC Issue 2 Grant.
 \$310,155.40 is from an OPWC Issue 2 Loan.
 \$899,152.70 is from other governmental entities.

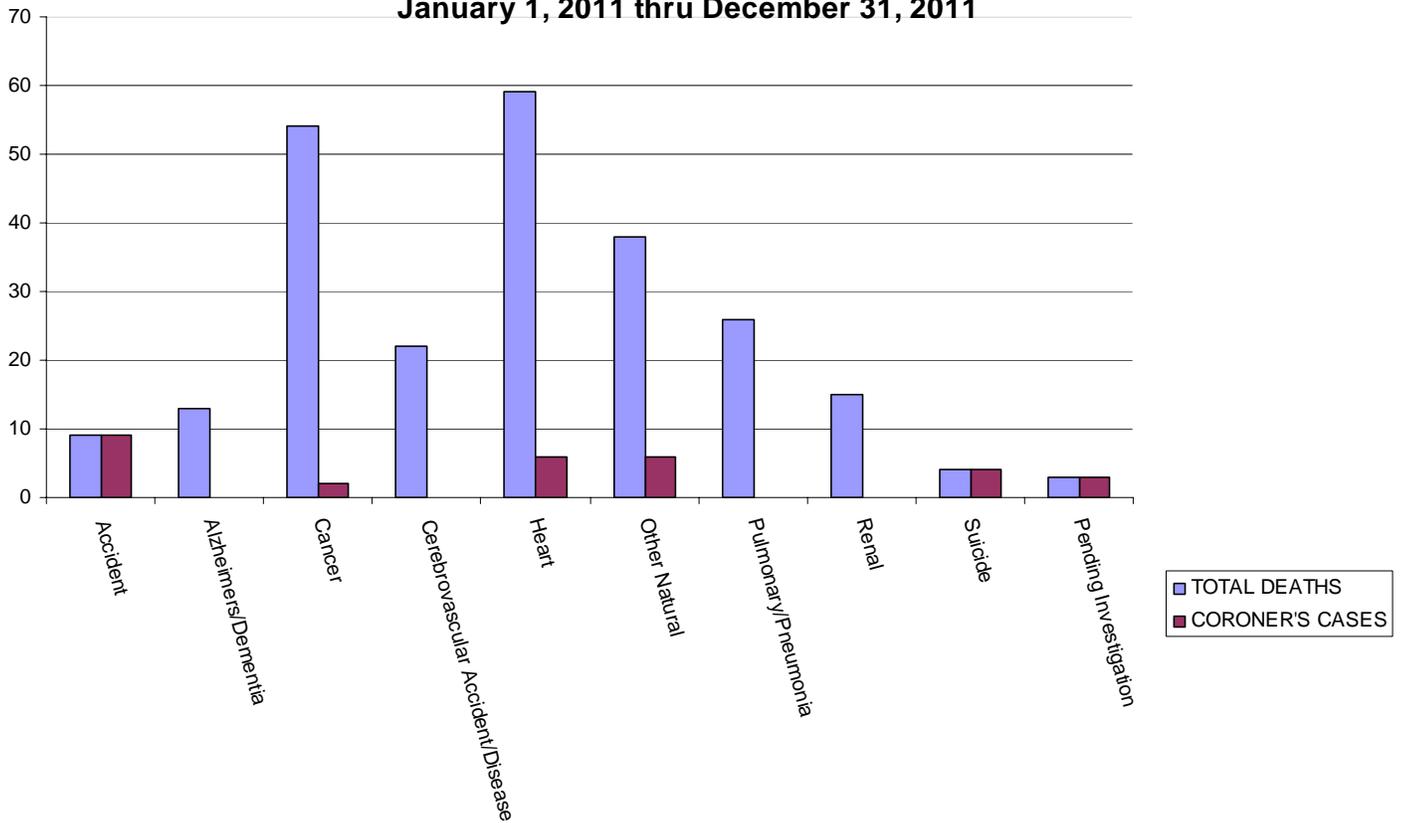


Sheriff

2006 - 2009 Sheriff Calls

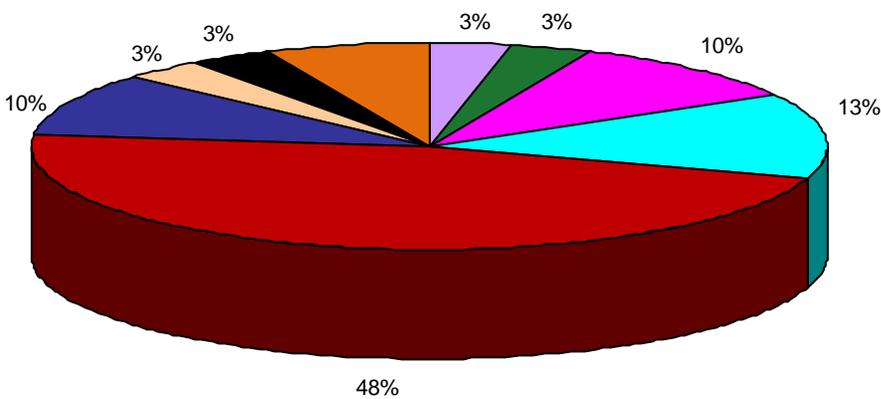


Fulton County Deaths - 243 January 1, 2011 thru December 31, 2011



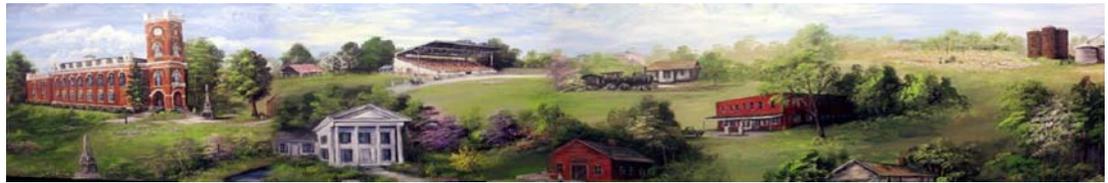
Fulton County Deaths Coroner's Cases January 1 thru December 31, 2011

7 of the 13 accidental and suicide involved drug toxicity and/or alcohol



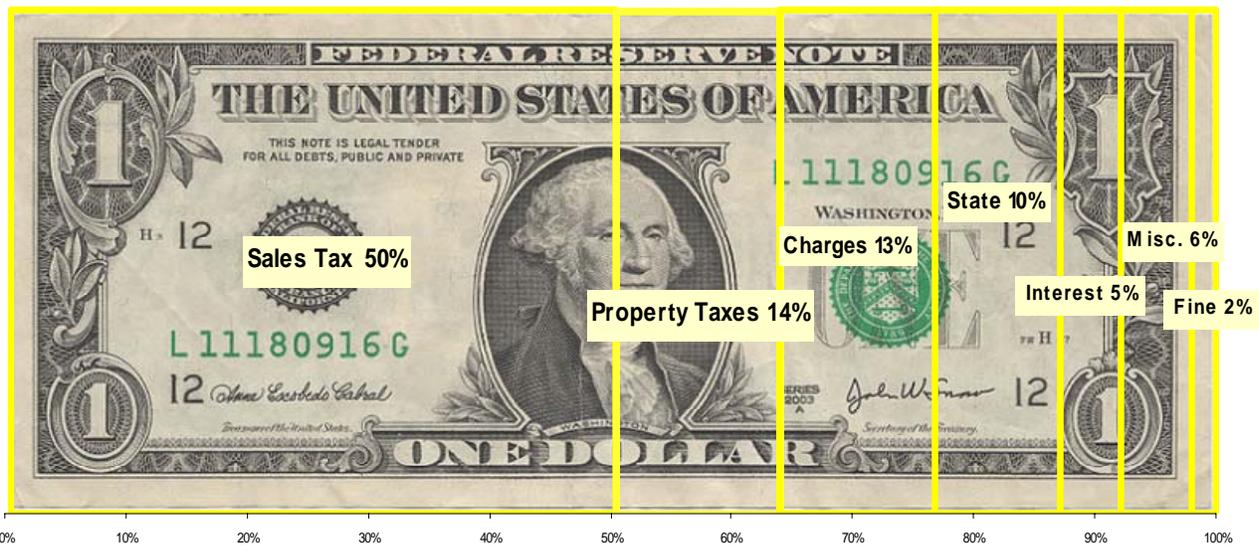
30 of 243 deaths were referred to the Coroner

- Accident- Single Auto
- Accident-Auto vs Pedestrian
- Accident-Motorcycle
- Accident-Drug Related
- Natural Causes
- Pending Investigation
- Suicide-Gunshot
- Suicide-Train vs Pedestrian
- Suicide-Combined Drug Toxicity



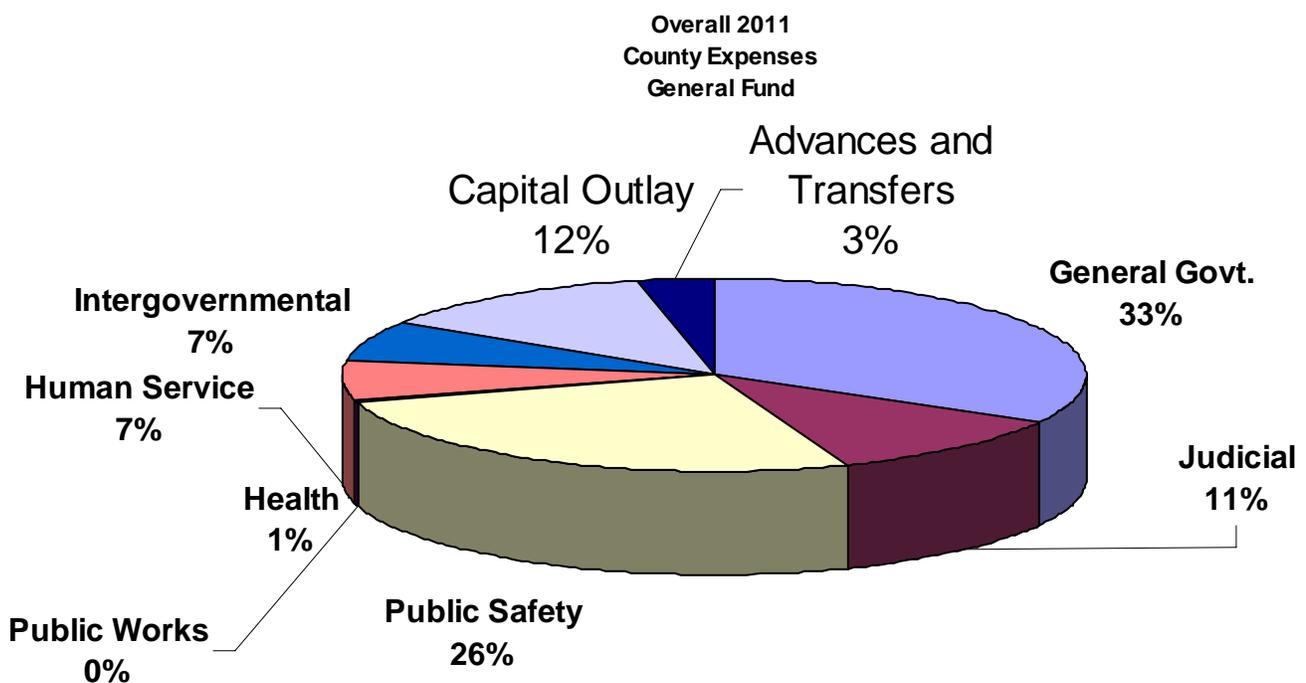
Revenues and Expenses in Detail General Fund

Where the Money Comes From **Revenue \$12,259,866.48**



Where the Money Goes

Expense \$ 11,998,881.91





Fulton SWCD
8770 State Route 108, Suite B
Wauseon, OH 43567
Phone: (419) 337-9217

E-mail: fswcd@fultoncountyoh.com
Website: <http://www.fultoncountyoh.com/swcd>

All Fulton SWCD/NRCS programs and services are offered on a nondiscriminatory basis without regard to race, color, national origin, sex, age, marital or family status, or handicap.

Supervisors

Bill Shining, *Chairman*
Jake Holland, *Vice-Chairman*
Jack Rupp, *Secretary*
Curt Jones, *Treasurer*
Larry Short, *Fiscal Agent*

Staff

Kim Bowles, *District Administrator*
Dan Bruner, *Resource Mgt. Specialist*
Pete Carr, *District Technician III*
Sarah Castor, *Soil Con. Technician*
Brice Nemire, *Farm Bill Biologist*
Amanda Podach, *Education Spec.*
Kyle Snyder, *WLEB Conservationist*
Mike Weaver, *District Conservationist*

*"Serving Your Conservation Needs
for Over 60 Years"*

Accomplishments for 2011

Design and implementation of Erosion Control Structures, Grassed Waterways, and Filter Strips

2 Manure Storage Facilities

5 Comprehensive Nutrient Management Plans totaling to 4,547.6 acres

23,150 feet of District Windbreaks planted

88.1 acres of Oak Savannas planted

18 acres Grazing Management

7,710 seedlings sold-Tree Sale

15,530 fish sold-Annual Fish Sale

Made 11 applications to Ag Easement Purchase Program

262 School & Adult Presentations

5519 Students Reached

Developed 2 Wild School Sites

30 Educators attended Black Swamp Educators Extravaganza

Woodland & Wildlife Workshop

47 people attended Pond Clinic

4th Grade Ag Fest-726 total attendance

27 Officials attended Public Officials Tour

Hosted Conservation Tour for Ohio Soil and Water Conservation Commission

Hosted Conservation Tour for State Conservationist in Fulton

Hosted Overholt Drainage School in Fulton County

Conducted Cover Crop and Outreach Meetings

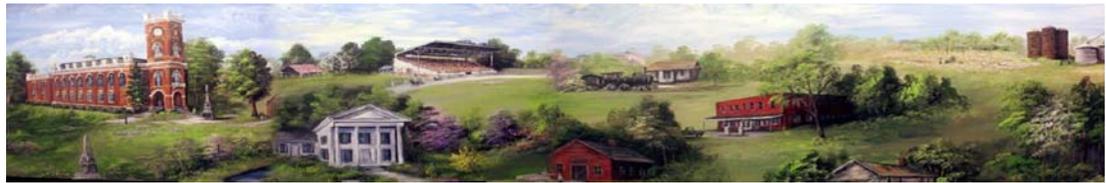
104.9 acres of Floodplain Easement Purchase Program

25,150 feet of Riparian Buffer planted

315 container trees planted for Western lake Erie Basin Emerald Ash Borer Program for Restoration of Riparian Zones

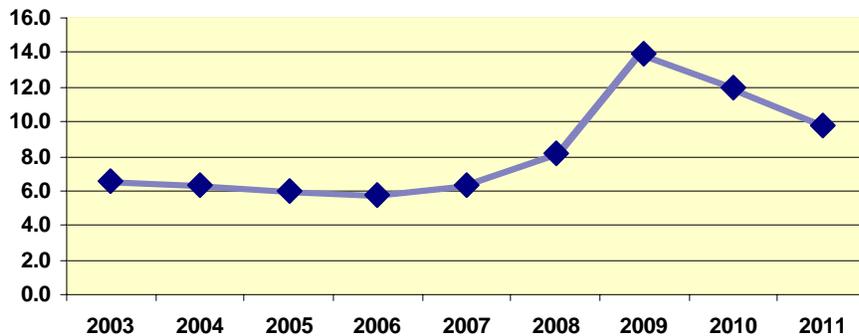
Assisted Engineer's office for: Branch #1 Fewless Creek, Branch #7A Ten Mile Creek, Branch #3A Tiffin River, and Little Bear Creek

1200 feet of Fence installed through Environmental Quality Incentives Program



Fulton County Economic Indicators

FULTON COUNTY UNEMPLOYMENT HISTORY



2011 County Unemployment by month

Jan-11	12.8%
Feb-11	12.5%
Mar-11	11.3%
Apr-11	9.7%
May-11	9.5%
Jun-11	9.7%
Jul-11	10.4%
Aug-11	8.6%
Sep-11	8.2%
Oct-11	8.7%
Nov-11	7.6%
Dec-11	8.6%

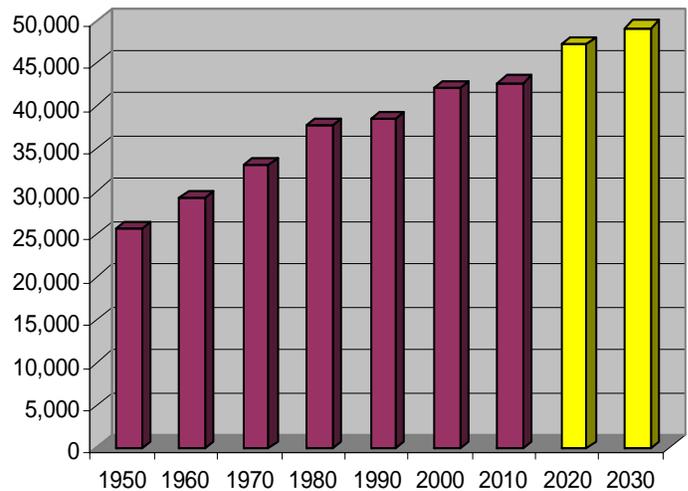
Education Number
Person over 25Yrs. 28,015 100%

Education Level	Number	%
No high school diploma	3,324	11.9%
High school Graduate	12,571	44.9%
Some college, no degree	6,191	21.1%
Associates degree	2,144	7.7%
Bachelor's degree	2,570	9.2%
Master's degree or higher	1,215	4.3%

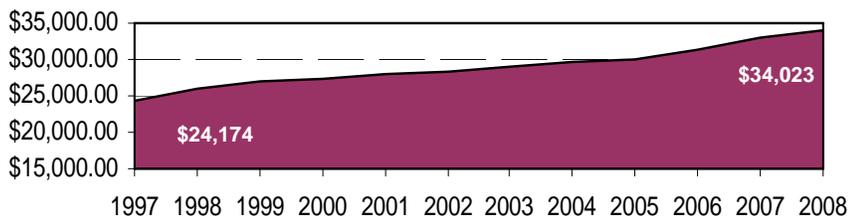
Agriculture

Land in farms (acres)	182,000
Number of farms	750
Average size (acres)	243
Total cash receipts	\$149,546,000
Per farm	\$199,395

County Population (with projections)



Per Capita Personal Income



FULTON COUNTY
Viam Inveniam Aut Faciam
(I will find a way or I will make one)

***Statistics from State of Ohio

Fulton County Commissioners

Wauseon, OH 43567

PRSR STD
U.S. POSTAGE
PAID
WAUSEON, OH
PERMIT NO. 39



Your County Government

Adult Probation	337-9236	Health Department, WIC	337-0915
Airport	335-3993	Highway Department	335-7052
Auditor	337-9200	Juvenile Probation	337-9244
Board of Disabilities	337-4575	Educational Serv Ctr	567-444-800
Elections	335-6841	OSU Extension	337-9210
BMV	335-8808	Probate Court	337-9242
Clerk of Courts - Legal	337-9230	Prosecuting Attorney	337-9240
-Auto Title	337-9204	Recorder	337-9232
Common Pleas Court	337-9260	Regional Planning	337-9214
County Commissioners	337-9255	Sanitary Engineer	337-9263
County Court - Eastern	826-5636	Senior Center	337-9299
County Court - Western	337-9212	Sheriff's Department	335-4010
Job & Family Services	337-0010	Soil & Water	337-9217
Dog Pound	337-9219	Transfer Station	337-9250
Drivers Examination	385-6479 (Toledo)	Treasurer	337-9252
Economic Development	337-9215	United Way	337-9606
EMA/EMS	337-9207	Veterans Service Office	337-9266
Engineer	335-3816	Workforce Development	337-9215
Fairgrounds	335-6006		
GED	337-9604		
GIS	337-9605		

For E-mail addresses, refer to
www.fultoncountyoh.com
to look up by department if available