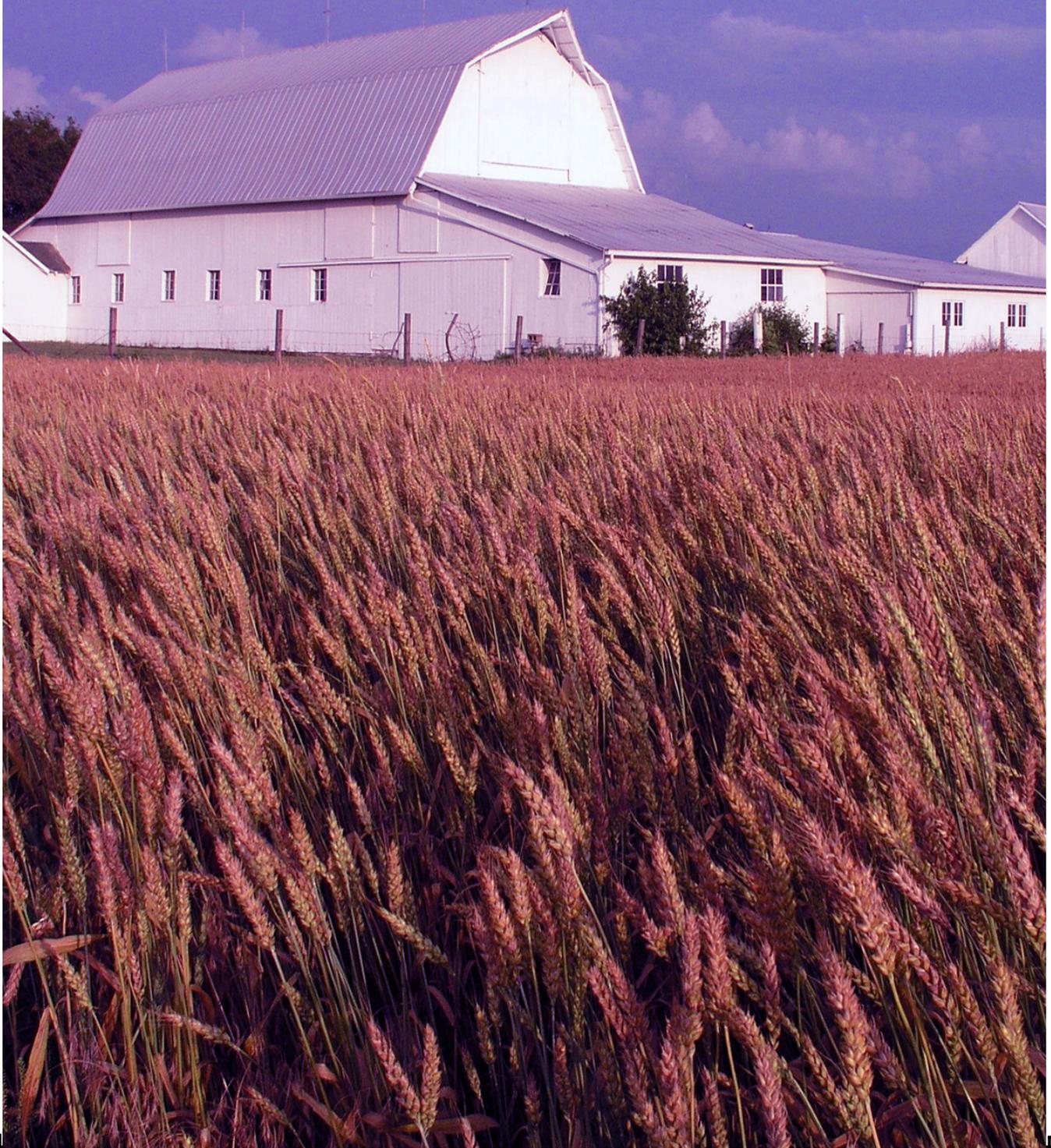


2008
ANNUAL REPORT
FULTON COUNTY



What's Inside

Fulton County Commissioners

Dean Genter, Paul Barnaby,
and Joe Short

Index

Engineer's, Sheriff's,

Senior Center & Coroner's

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Directory

NAMED FOR: Robert Fulton, Inventor of the Steam Boat

ESTABLISHED: Act - April 1, 1850

2006 POPULATION: 42,900

LAND AREA: 406.8 Square Miles

COUNTY SEAT: Wauseon City

Fulton was one of the last counties to be organized in Ohio. It was made up of parts of Lucas, Henry, Defiance and Williams counties, and Michigan. The Michigan State Line was moved north about 7 miles following the "Toledo War" which was a dispute between the two states as to who owned Toledo. It was given to Ohio in 1840.



Est. 1850



Fulton County Courthouse
Wauseon, Ohio

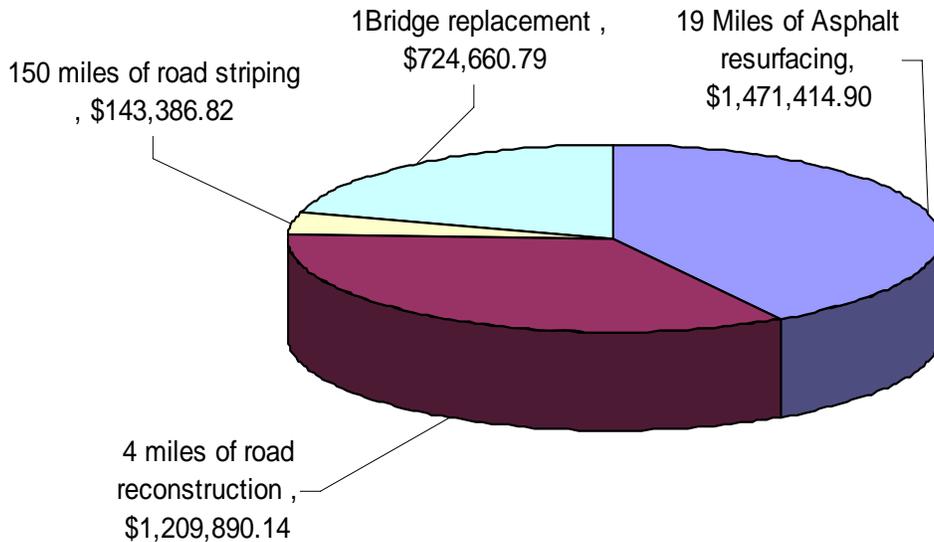


Fulton County Administration
Wauseon, Ohio



Engineer

2008 Construction Projects County Engineer



Of the total project costs

\$ 2,966,624.93 is local

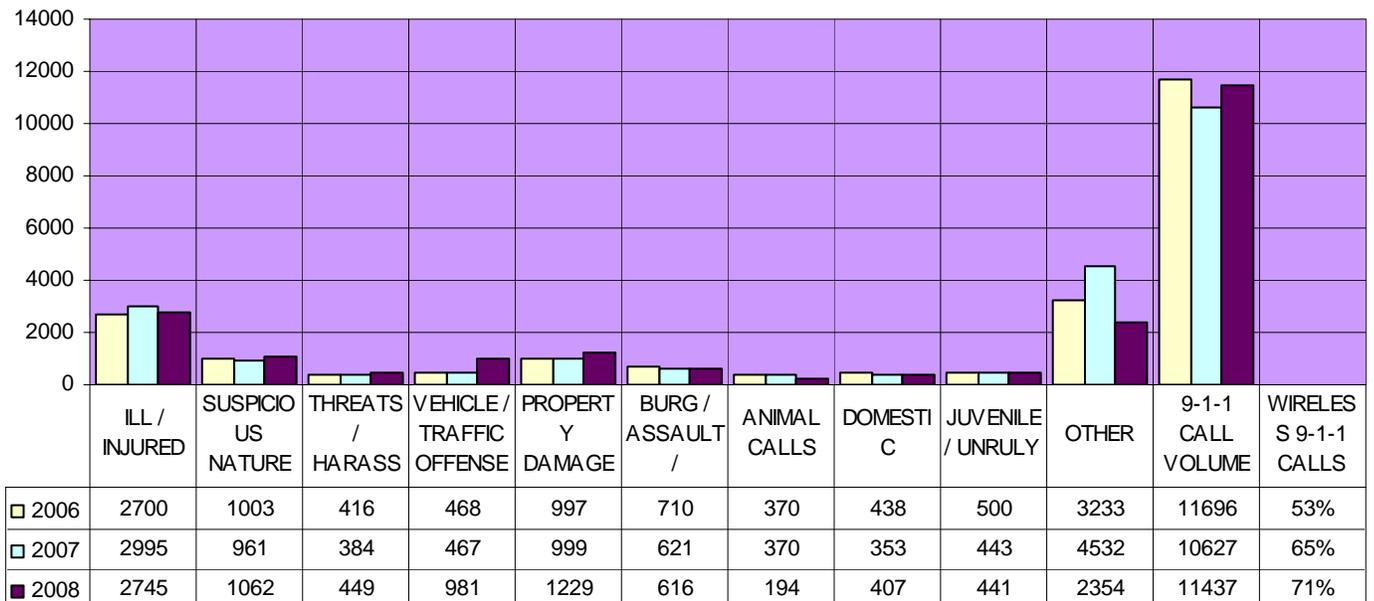
\$143,386.82 is from a Federal Grant.

\$ 275,371.10 is from an state Issue 2 Grant.

\$163,969.80 is from an State Issue 2 Loan.

Sheriff

2006 - 2008 Sheriff Calls



Fulton County Senior Citizen Services Provided in 2008

Available to All County Residents 60 Years & Over

Karen Fausey, Supportive Service - Appointments for:

2008

- 1 food stamps
- 754 medical insurance claim assistance
- 57 help in obtaining Home Energy Assistance (HEAP) and Energy Credits 9 filing for Medicaid
- 1 referrals for home repair
- 16 Golden Buckeye applications
- 41 financial assistance
- 8 other

Peggy Rupp, Escort Services

2008

- 168 persons escorted
- 26 volunteer drivers
- 36,015 miles driven in escorting to medical appointments, obtaining prescriptions, and other essential services

Laura Ankney, Housekeeping Program

2008

- 158 individuals received housekeeping for 6,616.50 hours of service

Rebecca J. Steinhauser, Legal Aid of Western Ohio

2008

- 35 appointments for free legal assistance in Wauseon every fourth Tues. 9:30—11:30 a.m.



Other services not listed above are referrals for Protective Services, Handicap Card Applications and general information.

Education and social programs are scheduled daily at all sites.

Grocery shopping and bill paying are scheduled once a week at all sites.

101,828 total miles were driven for meal delivery, escort, transportation to sites, etc. (this does not include any miles driven by volunteers in their own vehicles). One van is equipped with a lift for wheelchair clients. Forty-eight hour notice is required.

Exercise program (Golden Retrievers) is scheduled September thru May at the following locations:

Delta - Monday, Tuesday & Thursday at 10:00 a.m.

Wauseon - Monday & Wednesday at 10:00 a.m.

Archbold - Monday, Wednesday & Friday at 9:30 a.m.

Scheduling is made through the Fulton County Health Center, 419-335-2015, ext. 2300.

Blood pressure checks and blood sugar clinics are scheduled monthly by trained personnel, along with toenail and fingernail clinics. Volunteers through AARP were at the Center in Wauseon to assist Seniors with federal, state and city tax returns for 193 appointments.

THANK YOU FULTON COUNTY VOTERS for Making These Services Possible!

ARCHBOLD - Scout Cabin, Ruhley Park, 419-445-3590

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

2008

3,756 hot meals served to Seniors at the Site

8,392 hot meals delivered to Seniors in their homes in the Archbold area

492 hot meals delivered to Seniors in their homes in the West Unity area

DELTA - Memorial Hall, 419-822-3452

Tuesday and Thursday, 10 a.m. - 2 p.m.

Robbie Price, Site Manager

998 hot meals served to Seniors at the Site

7,445 hot meals delivered to Seniors in their homes in the Delta area

Delta area



FAYETTE - Opera House, 419-237-1340

Tuesday and Thursday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

1,107 hot meals served to Seniors at the Site

1,577 hot meals delivered to Seniors in their homes in the Fayette area

SWANTON - 210 N. Main Street, 419-826-9776

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m. Robbie Price, Site Manager

21932 hot meals served to Seniors at the Site

6,175 hot meals delivered to Seniors in their homes in the Swanton area

1,014 hot meals delivered to Seniors in their homes in the Lyons area

1,409 hot meals delivered to Seniors in their homes in the Metamora area

WAUSEON Senior Center - 240 Clinton St., 419-337-9299 and 1-800-686-9217 Monday thru Friday, 8 a.m. - 4 p.m.

Sandra L. Griggs, Director

Connie Sperry, Activity Director

Kyle Wilcoxon, Head Cook/Kitchen Manager

9,136 hot meals served to Seniors at the Site

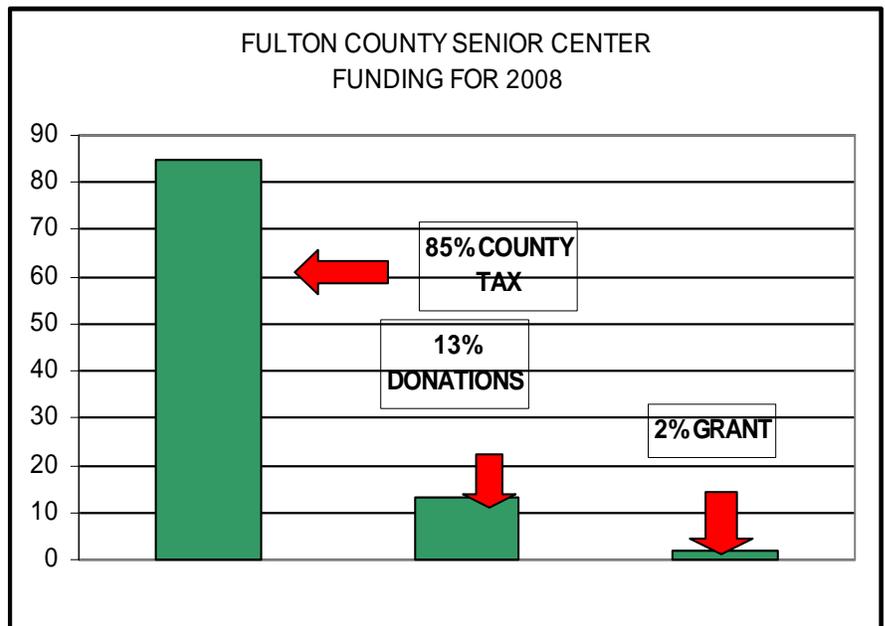
15,186 hot meals delivered to Seniors in their homes in the Pettisville/Wauseon area

TOTAL MEALS PREPARED

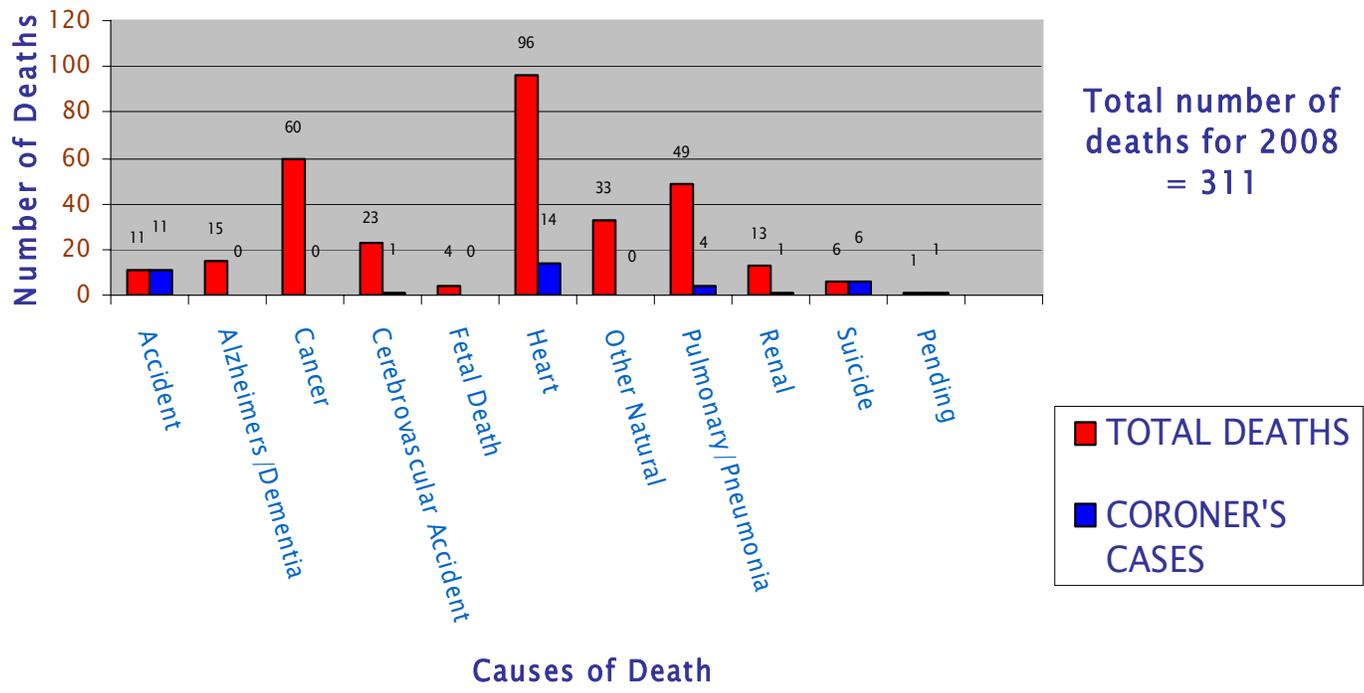
42,691 Home Delivered

18,290 Congregate

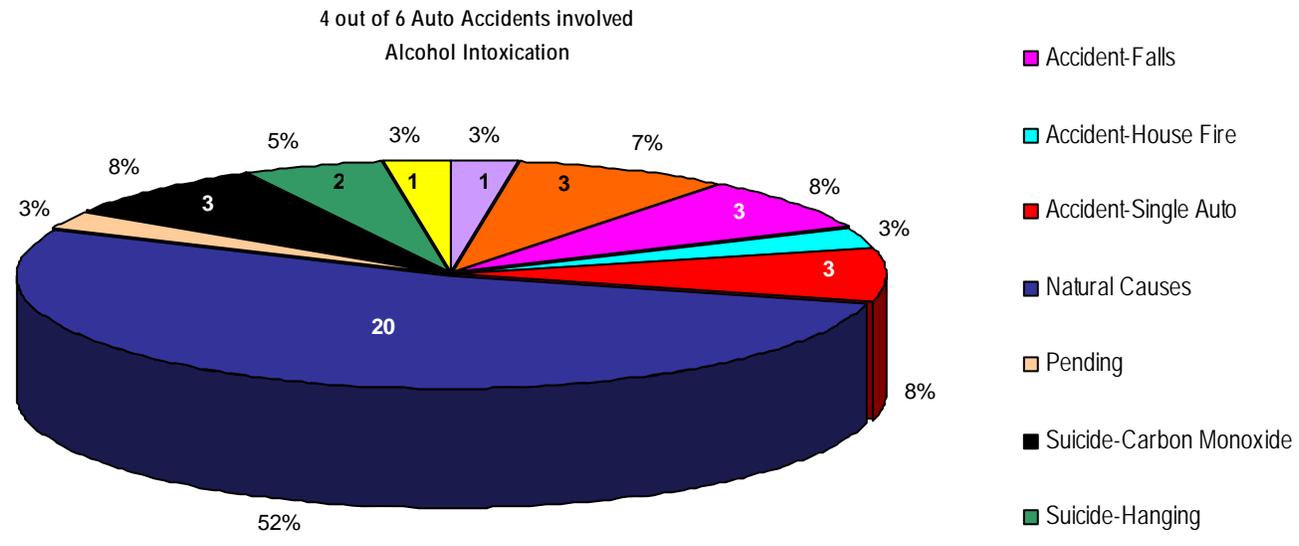
The Fulton County Senior Center Program of the Fulton County Board of Commissioners, funded through levy money, donations, and Title III-B grant, administered by the Ohio Department of Aging and the Area Office of Aging.



Fulton County Deaths January 1, 2008 thru December 31, 2008



Fulton County Deaths Coroner's Cases January 1 thru December 31, 2008



38 of 311 deaths were referred to the Coroner making 12% of deaths Coroner's cases

Financial Activity of the County



COUNTY RESOURCES

PROPERTY AND OTHER TAXES

are resources which include Sales Tax, Real Estate Tax, Personal Property Tax and a variety of smaller taxes.

CHARGES FOR SERVICES

are the combined resources of various County departments and agencies for fees paid to them by the public.

LICENSES AND PERMITS

are the revenues derived from selling these items.

FINES AND FORFEITURES

are the resources derived from fines levied in the Courts and the monies received from a variety of forfeitures, including seized property.

INTERGOVERNMENTAL

are the combined resources received from other governments in the form of grants, entitlements, shared revenues and pass-through monies administered by the State of Ohio and Federal Government

SPECIAL ASSESSMENTS

are amounts levied on Real Estate Tax bills by the County and other governments for providing improvements.

INVESTMENT EARNINGS

are the earnings of the County Treasurer's investments.

OTHER REVENUES

are those revenues received that do not fit into the other designated categories, such as refunds, sale of personal property, unexpended allowances and unclaimed money.

SERVICES PROVIDED

GENERAL GOVERNMENT—LEGISLATIVE & EXECUTIVE AND JUDICIAL

expenditures are the costs incurred for administrative offices and the costs of administering justice through out the Fulton County Courts.

PUBLIC SAFETY

expenditures reflect the costs of the Sheriff, Coroner, Building Department, Emergency Services and other Public Safety programs.

PUBLIC WORKS

expenditures reflect the costs incurred by the County Engineer.

HEALTH

expenditures reflect the cost to maintain public health.

HUMAN SERVICES

expenditures relate to the costs of the Department of Job & Family Services and other public assistance programs.

ECOMONIC DEVELOPMENT

expenditures represent the economic development of the County, and assistance to economically disadvantaged individuals and businesses.

INTERGOVERNMENTAL

expenditures reflect payments by the County in support of governmental activities administered by other levels of government.

CAPITAL OUTLAY

expenditures are related to the purchase and construction of capital assets.

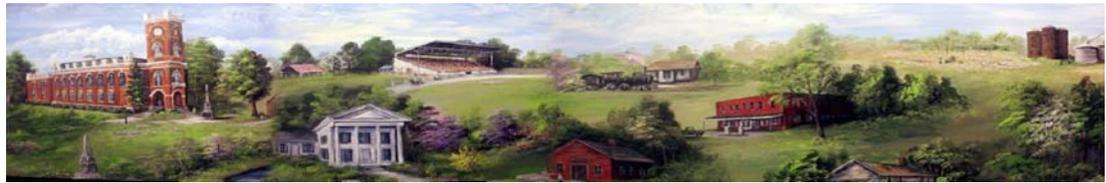
DEBT SERVICE

expenditures are related to the retiring of the County's debt.

Budgeting Highlights

The County's budgeting process is prescribed by the Ohio Revised Code (ORC). Essentially the budget is the County's appropriations which are restricted by the amounts of anticipated revenues certified by the Budget Commission in accordance with the ORC.

Therefore, the County's plans or desires cannot be totally reflected in the original budget. If budgeted revenues are adjusted due to actual activity then the appropriations can be adjusted accordingly.



General Fund Operating Revenue History

YTDAmount
2005
Actual

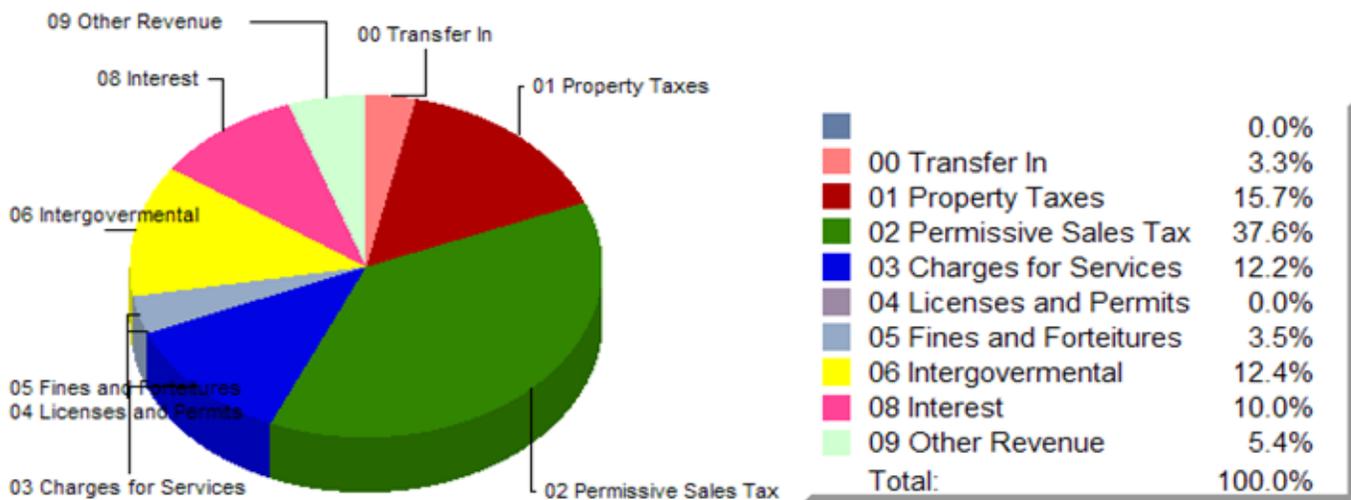
YTDAmount
2006
Actual

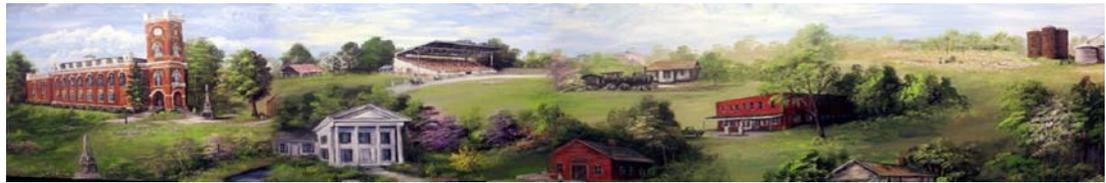
YTDAmount
2007
Actual

YTDAmount
2008
Actual

9 Revenue				
	0.00	0.00	0.00	0.00
00 Transfer In	952,125.01	413,581.83	191,196.66	370,497.09
01 Property Taxes	1,604,755.07	1,762,265.86	1,821,890.67	1,756,132.84
02 Permissive Sales Tax	4,075,902.02	4,082,790.38	4,023,553.89	4,212,546.54
03 Charges for Services	1,497,595.19	1,582,127.17	1,529,786.82	1,361,826.22
04 Licenses and Permits	3,648.97	3,168.90	3,014.48	2,303.49
05 Fines and Forfeitures	435,847.47	405,813.55	388,602.43	389,370.24
06 Intergovernmental	1,361,536.52	1,349,352.10	1,345,440.13	1,391,969.20
08 Interest	646,119.14	902,731.35	1,267,355.57	1,120,965.19
09 Other Revenue	601,017.85	552,815.42	534,355.61	602,250.24
Totals	<u>11,178,547.24</u>	<u>11,054,646.56</u>	<u>11,105,196.26</u>	<u>11,207,861.05</u>

GENERAL FUND REVENUE HISTORY





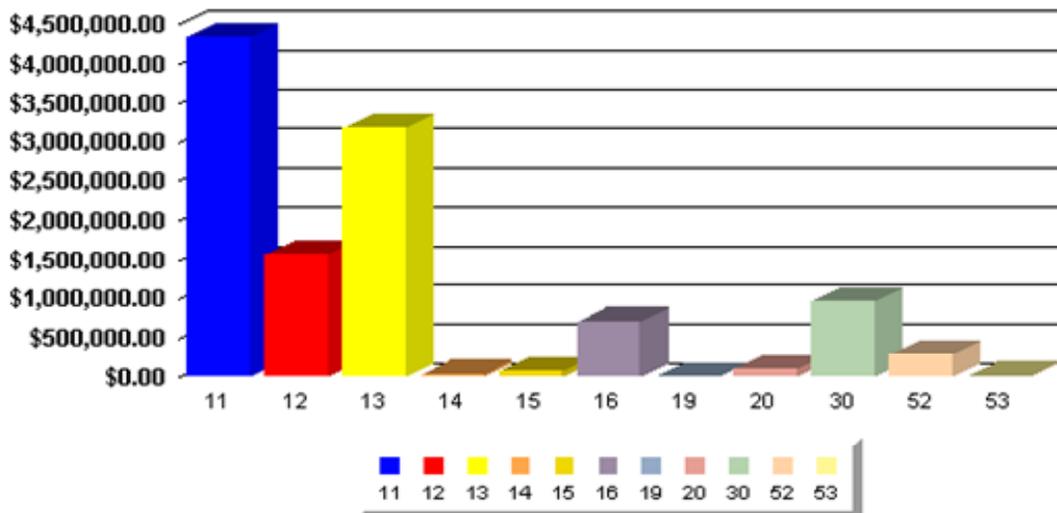
The Budget at a glance

EXPENSES FOR 2008 GENERAL FUND

Fulton County, Ohio

Accounting Year 2008

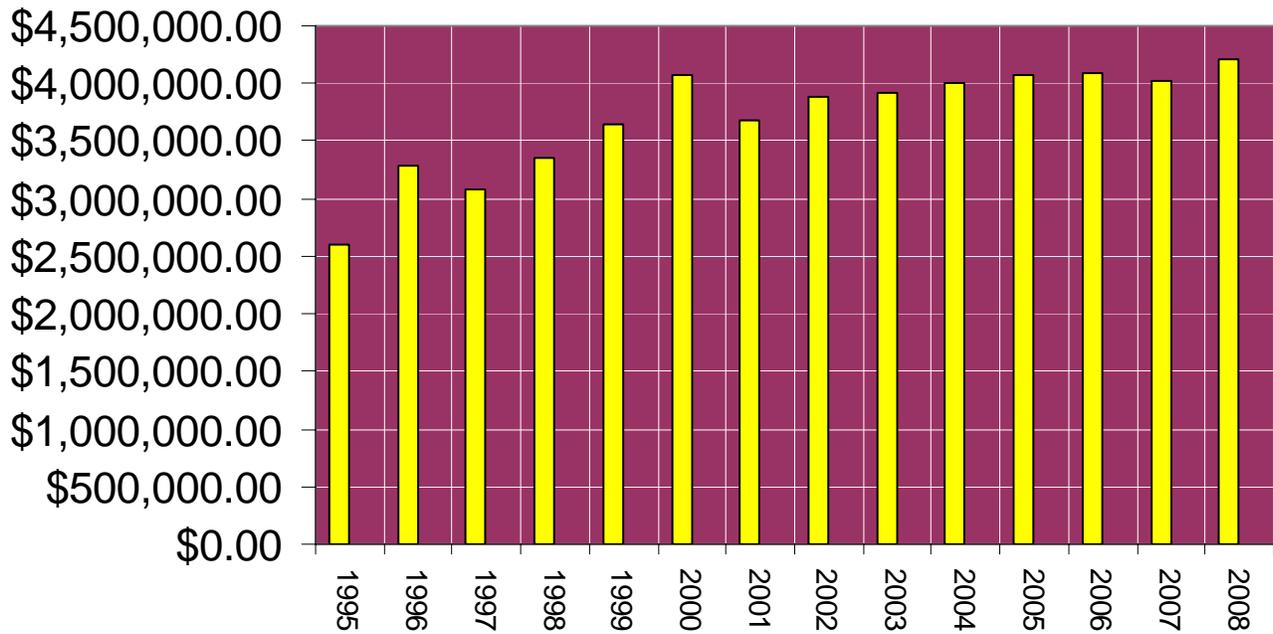
<u>Account</u>	<u>Activity YTD</u>	
11 General Government	4,336,866.27	38.35%
12 Judicial	1,562,757.16	13.82%
13 Public Safety	3,185,572.75	28.17%
14 Public Works	38,999.58	0.34%
15 Health	81,762.05	0.72%
16 Human Services	716,646.16	6.34%
19 Other	9,401.16	0.08%
20 Capital Outlay	92,955.57	0.82%
30 Intergovernmental	968,494.32	8.56%
52 Operating Transfer Out	297,302.92	2.63%
53 Advances Out	16,936.71	0.15%
Accounting Year 2008	EXPENSE TOTAL	\$11,307,694.65



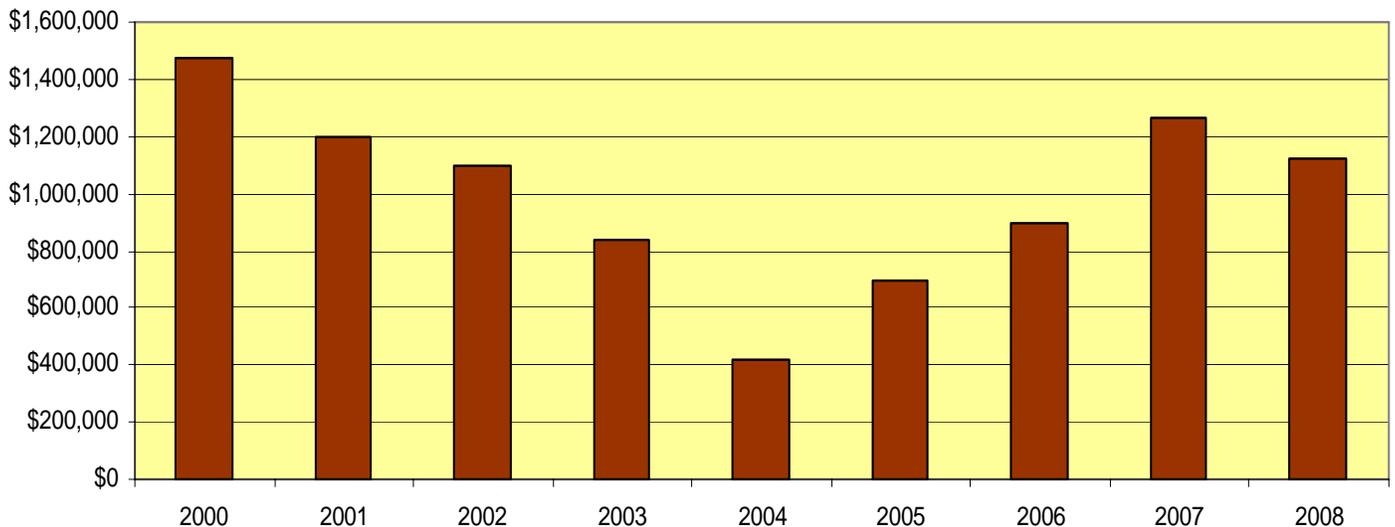


Investments and Sales Tax Collections

Sales Tax Collections



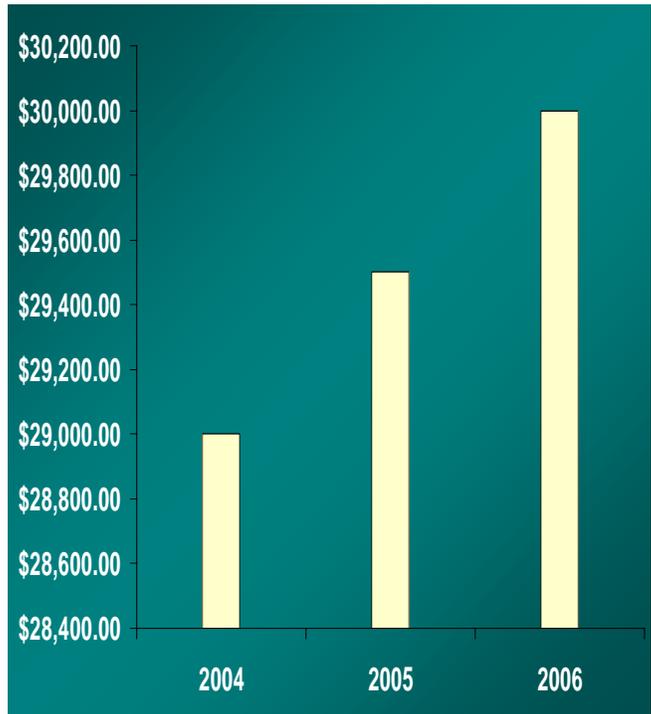
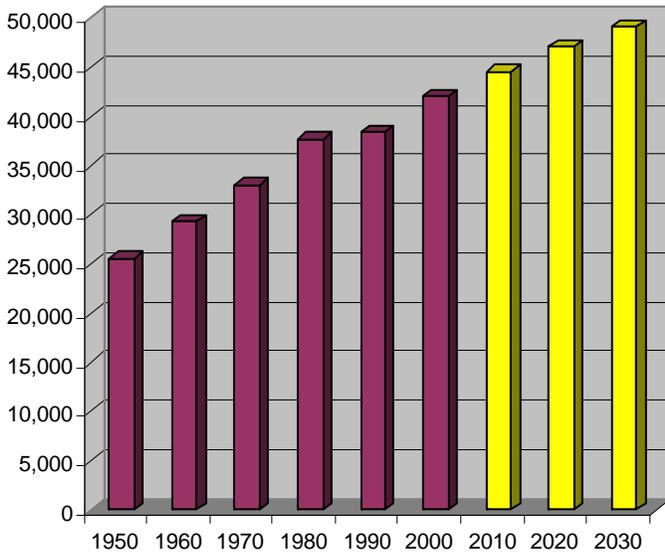
Fulton County Earned Interest Income





Fulton County Economic Indicators

County Population (with projections)



Largest Areas Census 2000 Estimate 2008

Wauseon city	7,091	7,355
Swan Creek twp UB	6,306	6,297
Archbold village	4,290	4,505
Swanton village	3,283	3,513
Delta village	2,930	2,936
Clinton twp UB	2,189	2,217
German twp UB	2,168	2,200
York twp UB	1,788	1,818
Pike twp	1,738	1,711
Fulton twp UB	1,618	1,623

Education

Graduation rate	93.3
Public schools	24
Non-public schools	2
Students (Average Daily)	8,706
Student-teacher ratio	17.9
Expenditures per student	\$8,479
Public libraries	6
Teachers (Full Time Equivalent)	547.2

Vital Statistics

	Number	Rate
Births / rate per 1,000 women aged 15-44	566	66.0
Teen births / rate per 1,000 females 15-17	18	16.7
Deaths / rate per 100,000 population	338	786.9
Marriages / rate per 1,000 population	308	7.2
Divorces / rate per 1,000 population	157	3.7

Travel Time To Work

	Number	Percent
Workers 16 years and over	20,855	100.00%
Less than 15 minutes	7,868	37.70%
15 to 29 minutes	6,871	32.90%
30 to 44 minutes	3,402	16.30%
45 to 59 minutes	1,277	6.10%
60 minutes or more	784	3.80%
Worked at home	653	3.10%

Mean Travel time

21.3 minutes



PRSRST STD
U.S. POSTAGE
PAID
WAUSEON,

Your County Government

Adult Probation
337-9236

Airport, Fulton County
335-3993

Auditor
337-9200

Board of Developmental
Disabilities
337-4575

Board of Elections
335-6841

Bureau of Motor Vehicles
(Ohio)
335-8808

Clerk of Courts -- Legal
337-9230
-Auto Title
337-9204

Common Pleas Court
337-9260

County Commissioners
337-9255

County Court - Eastern District
826-5636

County Court - Western District
337-9212

Dept. of Job & Family Services
337-0010

Dog Pound
337-9219

Drivers Examination
Call 419-385-6479 (Toledo)

Economic Development
337-9215

EMA/EMS
337-9207

Engineer
335-3816

Fairgrounds
335-6006

GED
337-9604

GIS - Global Information
System
337-9605

Health Department, W.I.C., etc.
337-0915

Highway Department
335-7052

Juvenile Probation
337-9244

Northwest Ohio Educational
Serv. Ctr.
335-1070

OSU Extension
337-9210

Probate Court
337-9242

Prosecuting Attorney
337-9240

Recorder
337-9232

Records Department
337-9262

Recycling & Solid Waste
337-9250

Regional Planning Commission
337-9214

Sanitary Engineer
337-9263

Senior Center
337-9299

Sheriff's Department
335-4010

Soil & Water Conservation
Dist.
337-9217

Transfer Station (Solid Waste)
337-9250

Treasurer
337-9252

United Way of Fulton County
337-9606

Veterans Service Office
337-9266

Workforce Development
337-9215

**Note: ZipCode for Wauseon is
43567. Phone prefix for all numbers
is 419. List includes offices that are
not actually "county" offices.*

For E-mail addresses, refer to
www.fultoncountyoh.com to
look up by department if
available

**Cover Photo -
Courtesy of Toledo
Metropolitan Area
Council of Govern-
ments (TMACOG)
Photographer,
George R. Mather,
Jr.**