

2009 ANNUAL REPORT

Fulton County, Ohio
Est. 1850



About the Cover – *The Declaration of Independence*

The Declaration of Independence, written primarily by Thomas Jefferson, is a formal explanation for the decision of the thirteen colonies to separate from British rule. On July 4, 1776, the Continental Congress approved the Declaration and sent it to the printer for publication. A signed copy of the Declaration is on display at the National Archives in Washington, D.C. The painting, Declaration of Independence, depicts the presentation of the draft document to the Continental Congress. John Trumbull painted many of the figures in the picture from life. The painting is displayed in the United States Capitol Rotunda.



FULTON COUNTY
Viam Inveniam Aut Faciam
(I will find a way or I will make one)



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2009 has been a very difficult year. The economy continues to remain in a downward spiral. You will see throughout this report that we tried our very best to provide our population with high levels of public service with even more reduced revenues.

Between 2008 and 2009 the General fund experienced a reduction in revenue of $-\$1,129,671.66$. Over all the county received in 2008 $134,985,832.99$ and in 2009 we received $\$131,467,912.46$ or in other words a loss of revenue in the amount of $-\$3,517,920.53$. As we look forward we are anticipating continued issues due to the State of Ohio's financial troubles.

We believe we have continued to manage wisely, not just this year but in prior years as well.

Comparison of Growth

**CONSUMER PRICE INDEX 10YR.
ANNUAL AVG. = +2.8% (1999-2008)**

**COUNTY 10 YR. AVG. EXPENSE
GROWTH= -2.35% (2000-2009)**



Joe Short



Paul Barnaby



Dean Genter



We hope you enjoy reviewing this report that outlines your county government at work for you and your neighbors.

Fulton County Board of Commissioners

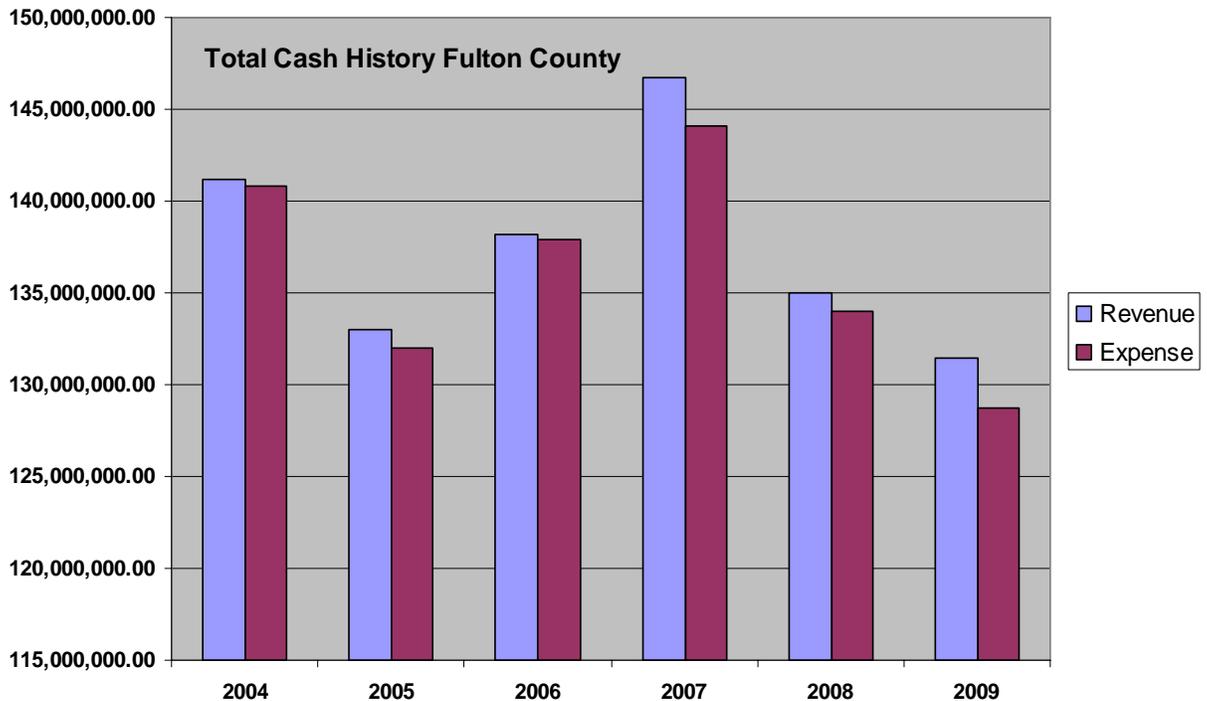
Dean Genter, Paul Barnaby, and Joe Short

Financial Activity Statement

The Financial Activity Statement, known in accounting terms as the "Income Statement," provides a record of the money received and spent during the year. General Fund covers various departments expenditures are the expenses incurred for administrative offices including the Auditor, Commissioners, Prosecutor, Recorder, and Treasurer and Fulton County Courts, which include the Courts of Common Pleas, Juvenile, and Probate. Public Safety expenditures are the costs of the Coroner, Probation, and Sheriff Departments. Special Revenue Funds are for Public Works expenditures like the County Engineer to maintain County roads and bridges, along with 9-1-1, EMS, Sr. Center and Board of Disabilities.

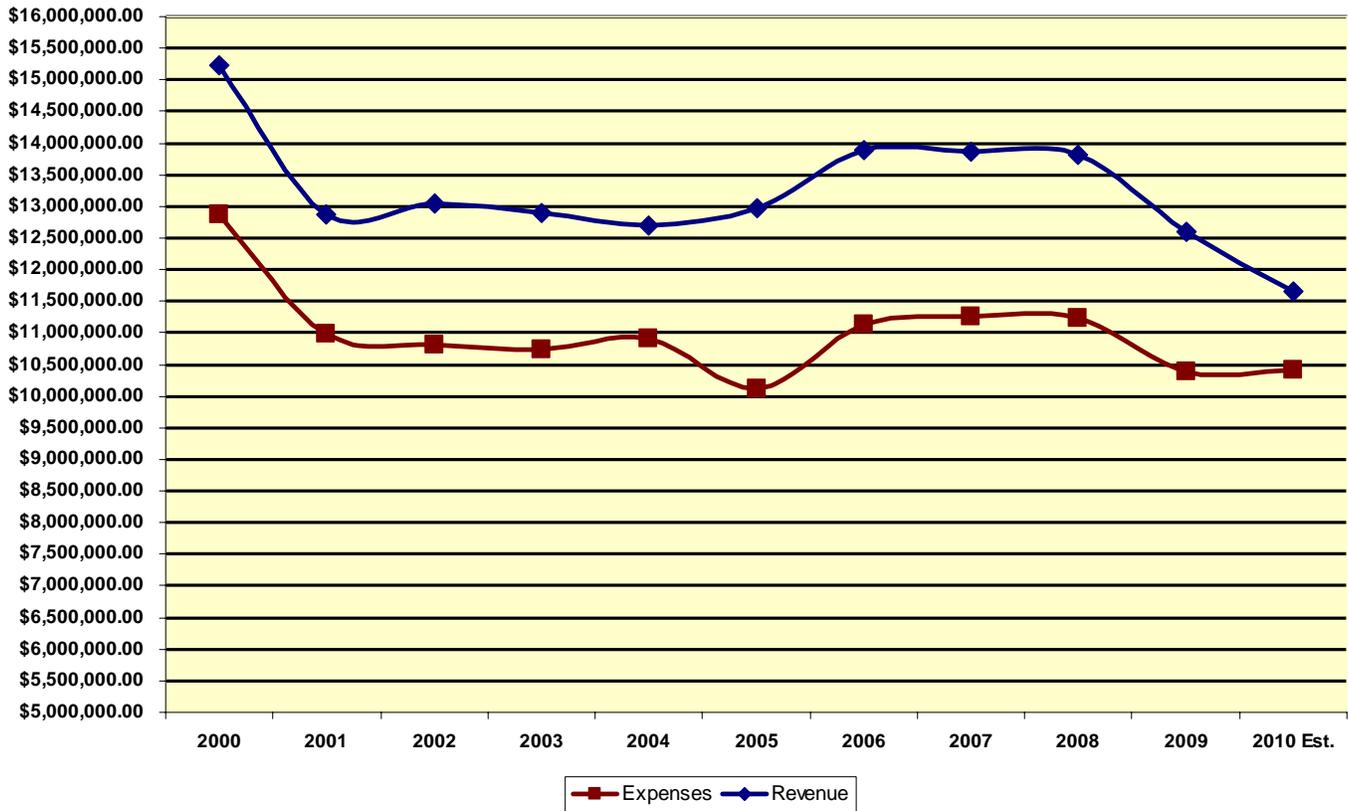
Y-T-D CASH FUND BALANCE YEAR ENDING 12-31-2009 ALL FUNDS

	Y-T-D RECIEPTS	Y-T-D EXPENSES
<u>General Fund</u>	\$10,105,971.76	\$10,392,465.41
<u>Special Revenue Funds</u>	\$24,226,598.67	\$20,971,508.92
<u>Debt Service Funds</u>	\$258,419.57	\$284,600.25
<u>Capital Project Funds</u>	\$763,007.69	\$823,679.98
<u>Enterprise Project Funds</u>	\$3,966,543.91	\$4,292,021.25
<u>Internal Service Funds</u>	\$126,061.35	\$110,624.40
<u>Trust & Agency Funds</u>	\$86,436,719.40	\$86,361,552.18
<u>Non reporting Funds</u>	\$5,584,590.11	\$5,499,176.89
Totals	\$131,467,912.46	\$128,735,629.27





**General Fund
Revenue and Expense History**



CALENDAR YEAR	GENERAL FUND EXPENSES	CRIMINAL JUSTICE EXPENSES	% of GF
2000	\$12,867,513.44	\$3,612,184.63	28.07%
2001	\$10,977,603.07	\$3,870,456.19	35.26%
2002	\$10,819,798.68	\$4,203,284.70	38.85%
2003	\$10,736,618.34	\$4,469,679.57	41.63%
2004	\$10,904,766.13	\$4,714,136.07	43.23%
2005	\$10,124,027.06	\$4,512,299.03	44.57%
2006	\$11,143,303.74	\$4,937,599.03	44.31%
2007	\$11,251,237.60	\$5,042,115.37	44.81%
2008	\$11,307,694.65	\$5,199,358.18	45.98%
2009	\$10,392,465.41	\$5,076,399.97	48.85%

Fulton County Senior Citizen Services Provided in 2009

Available to All County Residents 60 Years & Over

Jan Roloff, Supportive Service - Appointments for:

2009

- 314 insurance claim assistance
- 25 help in obtaining Home Energy Assistance (HEAP) and Energy Credits
- 1 referrals for home repair
- 10 Golden Buckeye applications
- 19 financial assistance
- 9 agency referrals

Peggy Rupp, Escort Services

2009

- 127 persons escorted
- 22 volunteer drivers
- 32,029 miles driven in escorting to medical appointments, obtaining prescriptions, and other essential services
- 968 requests resulted in 847 trips

Laura Ankney, Housekeeping Program

2009

- 168 individuals received housekeeping for,
- 6,4780 hours of service
- 45,209.50 miles traveled by housekeepers

Theresa Agyekum, Legal Aid of Western Ohio

2009

- 50 appointments for free legal assistance in Wauseon every fourth Tues. 9:30—11:30 a.m.



Other services not listed above are referrals for Protective Services, Handicap Card Applications and general information.

Education and social programs are scheduled daily at all sites.

Grocery shopping and bill paying are scheduled once a week at all sites.

100,967 total miles were driven for meal delivery, escort, transportation to sites, etc. (this does not include any miles driven by volunteers in their own vehicles). One van is equipped with a lift for wheelchair clients. Forty-eight hour notice is required.

Exercise program (Golden Retrievers) is scheduled September thru May at the following locations:

Delta - Monday, Tuesday & Thursday at 10:00 a.m.

Wauseon - Monday & Wednesday at 10:00 a.m.

Archbold - Monday, Wednesday & Friday at 9:30 a.m.

Scheduling is made through the Fulton County Health Center, 419-335-2015, ext. 2300.

Blood pressure checks and blood sugar clinics are scheduled monthly by trained personnel. Volunteers through AARP were at the Center in Wauseon to assist Seniors with federal, state and city tax returns for 122 appointments.

THANK YOU FULTON COUNTY VOTERS for Making These Services Possible!

ARCHBOLD - Scout Cabin, Ruhley Park, 419-445-3590

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

2009

4,193 hot meals served to Seniors at the Site

8,363 hot meals delivered to Seniors in their homes in the Archbold area

266 hot meals delivered to Seniors in their homes in the West Unity area

DELTA - Memorial Hall, 419-822-3452

Tuesday and Thursday, 10 a.m. - 2 p.m.

Robbie Price, Site Manager

1,136 hot meals served to Seniors at the Site

8,336 hot meals delivered to Seniors in their homes in the Delta area

FAYETTE - Opera House, 419-237-1340

Tuesday and Thursday, 10 a.m. - 2 p.m.

Jill Hale, Site Manager

984 hot meals served to Seniors at the Site

2,263 hot meals delivered to Seniors in their homes in the Fayette area

SWANTON - 210 N. Main Street, 419-826-9776

Monday, Wednesday, and Friday, 10 a.m. - 2 p.m. Robbie Price, Site Manager

2006 hot meals served to Seniors at the Site

4,714 hot meals delivered to Seniors in their homes in the Swanton area

1,622 hot meals delivered to Seniors in their homes in the Lyons area

881 hot meals delivered to Seniors in their homes in the Metamora area

WAUSEON Senior Center - 240 Clinton St., 419-337-9299 and 1-800-686-9217 Monday thru Fri – day, 8 a.m. - 4 p.m.

Sandra L. Griggs, Director

Connie Sperry, Activity Director

Kyle Wilcoxon, Head Cook/Kitchen Manager

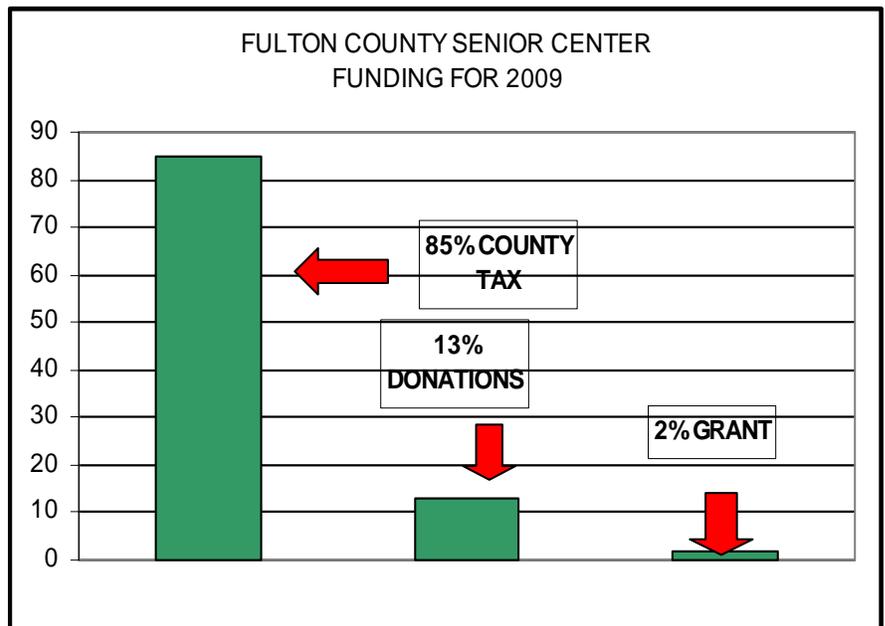
10,917 hot meals served to Seniors at the Site

16,797 hot meals delivered to Seniors in their homes in the Pettisville/Wauseon area

TOTAL MEALS PREPARED

43,242 Home Delivered

19,236 Congregate

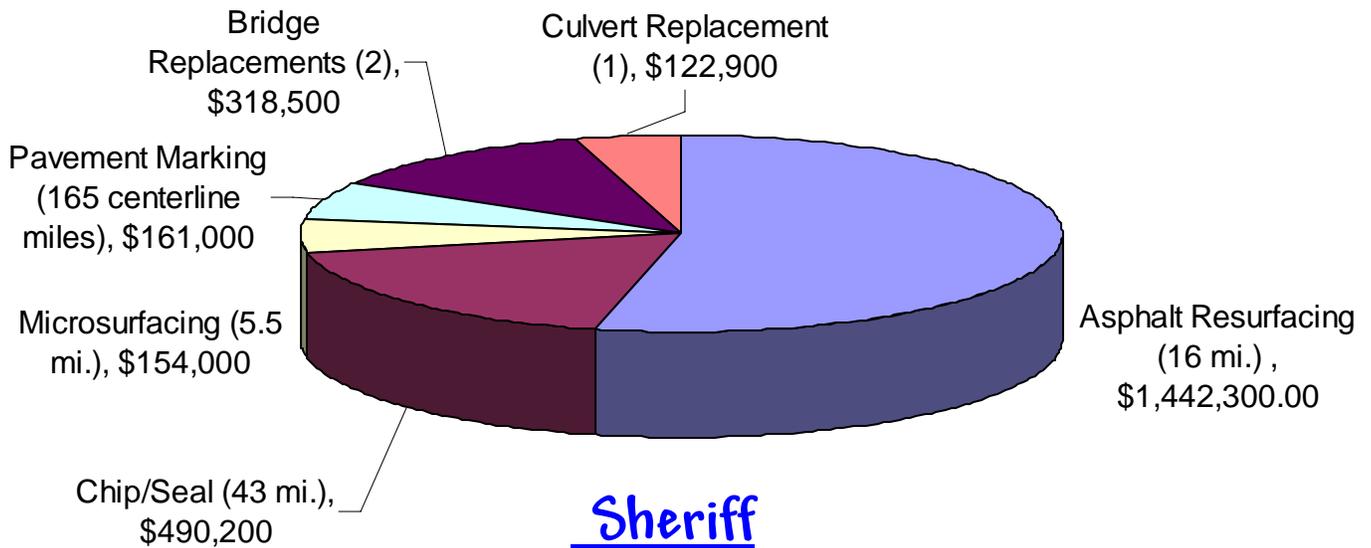


The Fulton County Senior Center Program of the Fulton County Board of Commissioners, funded through levy money, donations, and Title III-B grant, and ARRA funds administered by the Ohio Department of Aging and the Area Office of Aging.



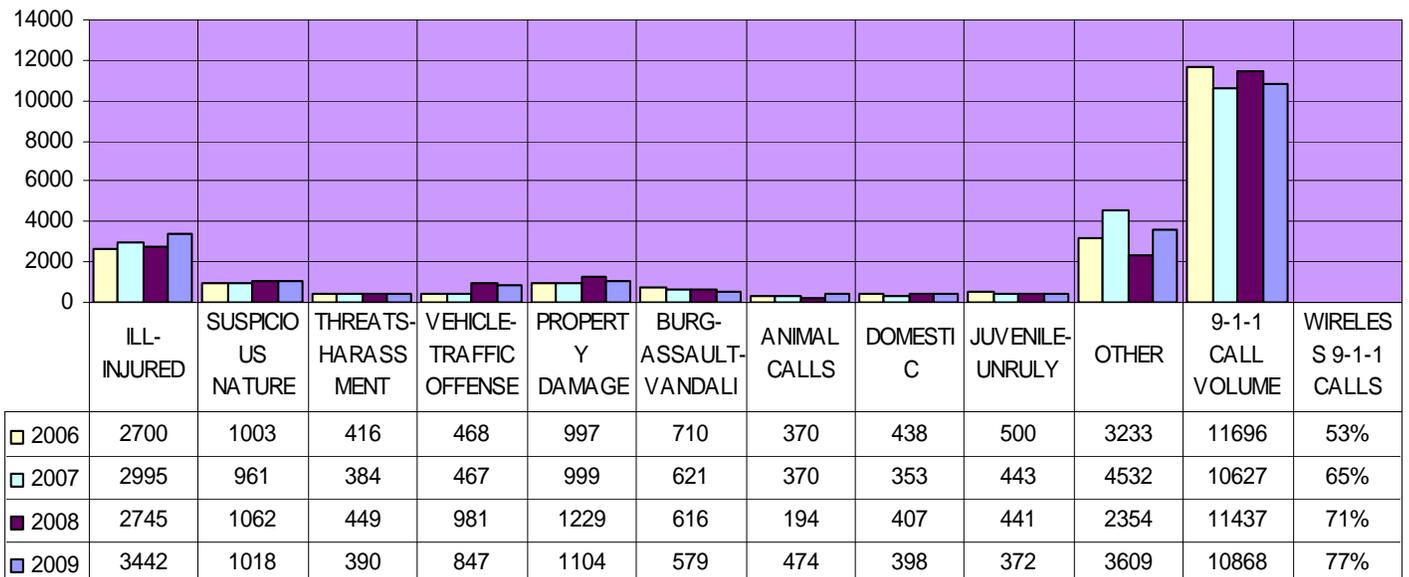
Engineer

2009 Construction Projects County Engineer

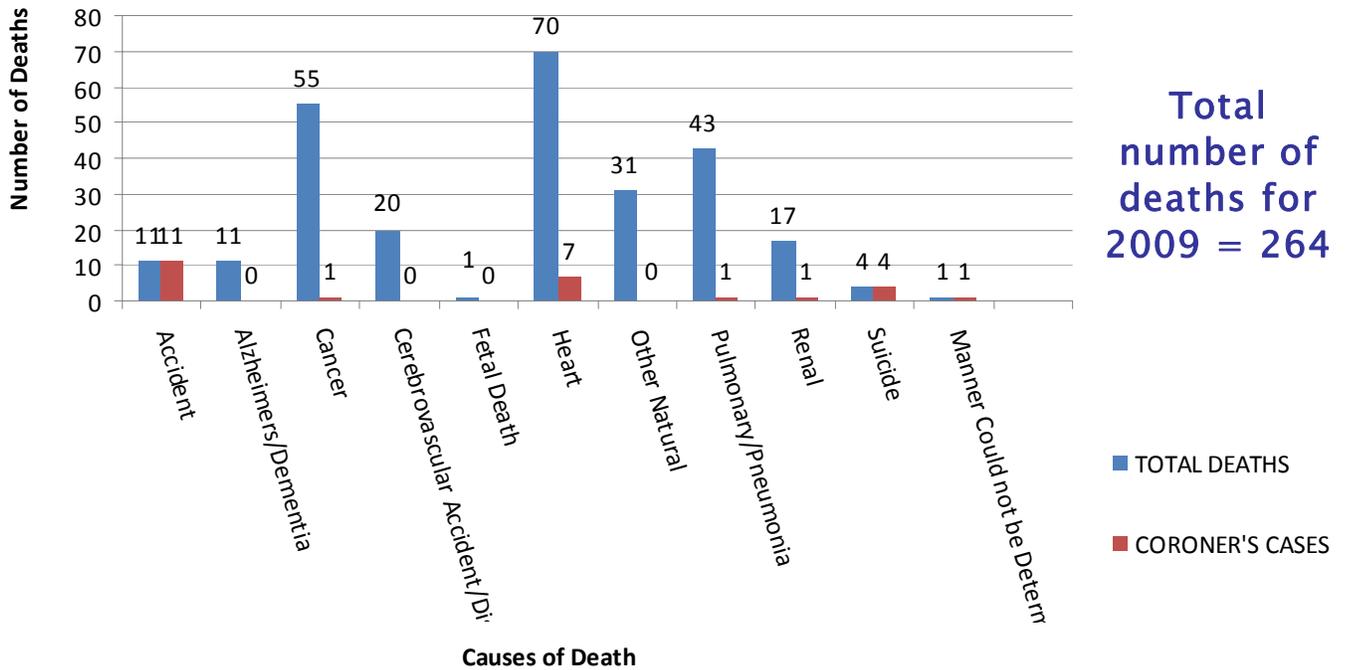


Sheriff

2006 - 2009 Sheriff Calls

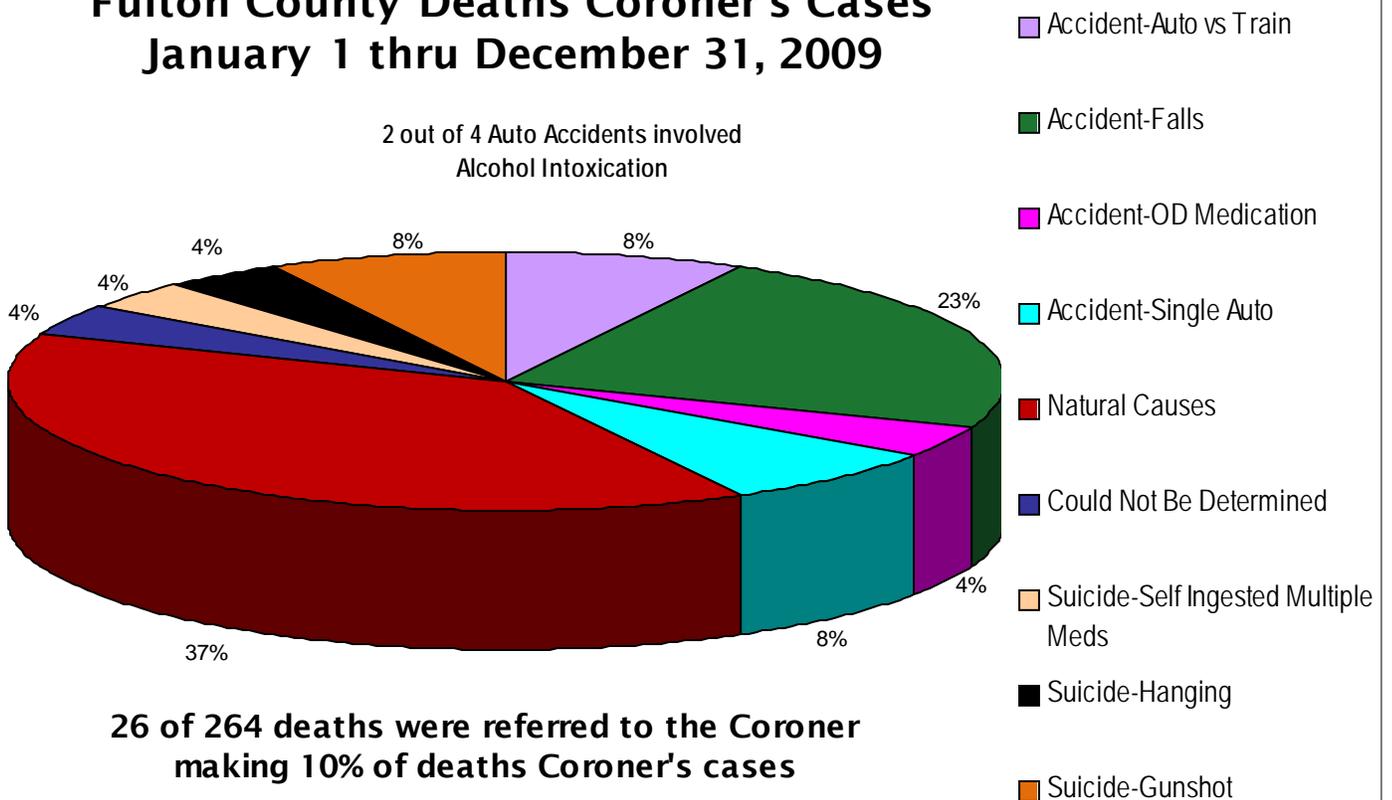


Fulton County Deaths January 1, 2009 thru December 31, 2009



Fulton County Deaths Coroner's Cases January 1 thru December 31, 2009

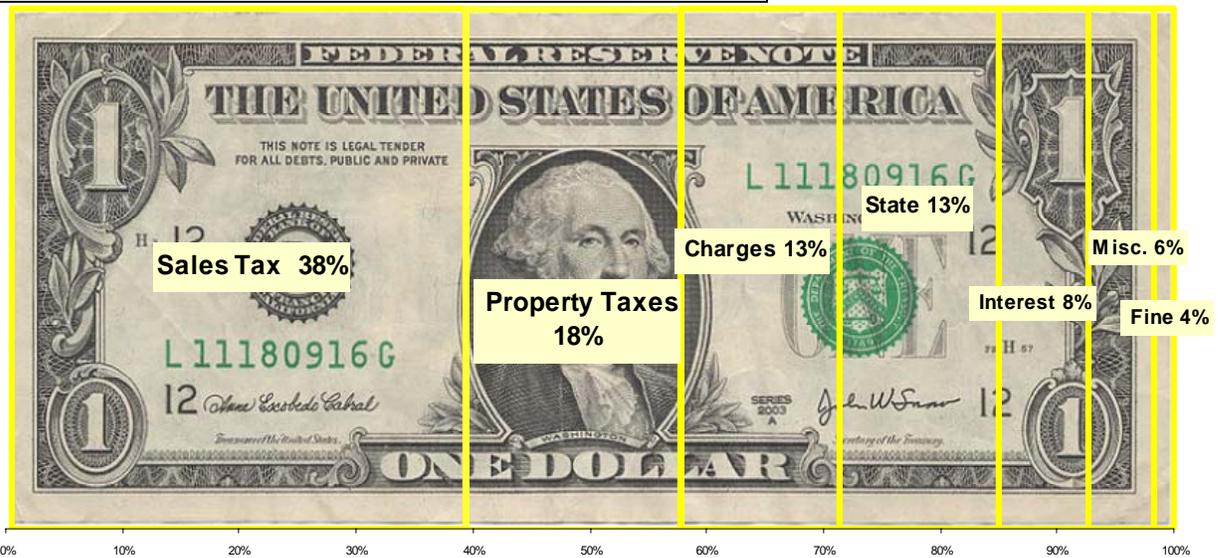
2 out of 4 Auto Accidents involved
Alcohol Intoxication



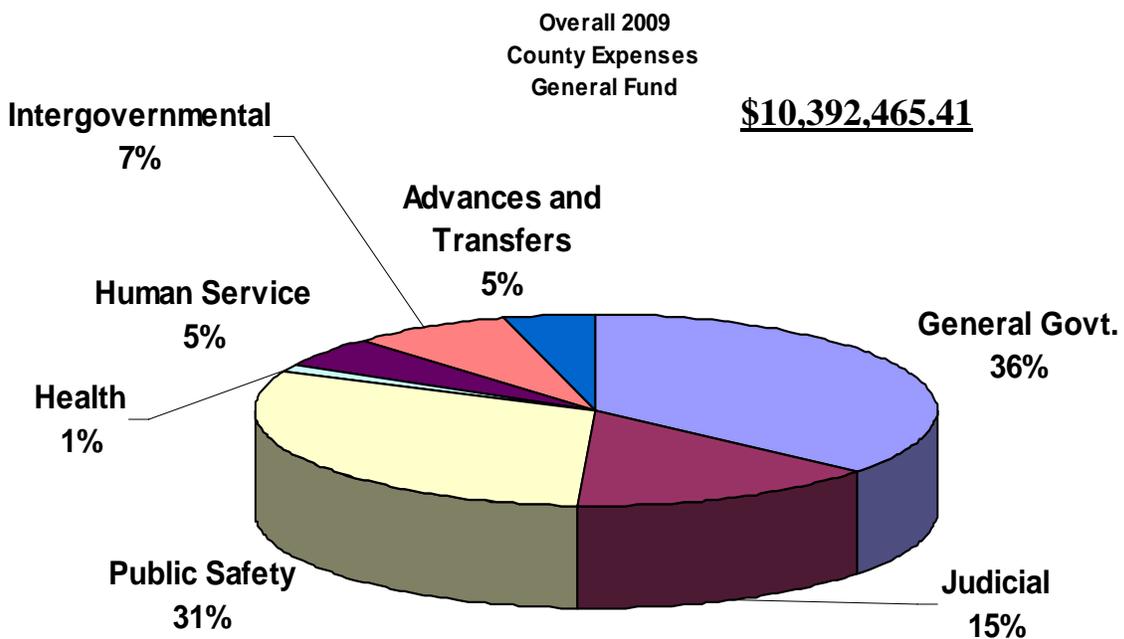


Revenues and Expenses in Detail

Where the Money Comes From



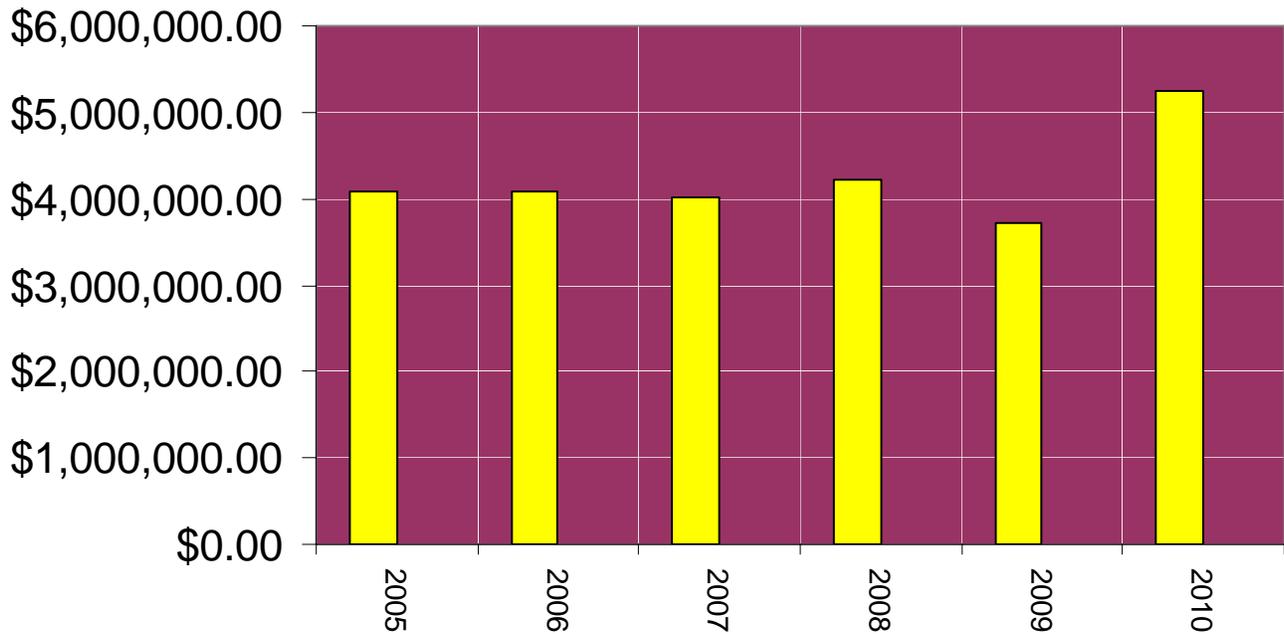
Where the Money Goes



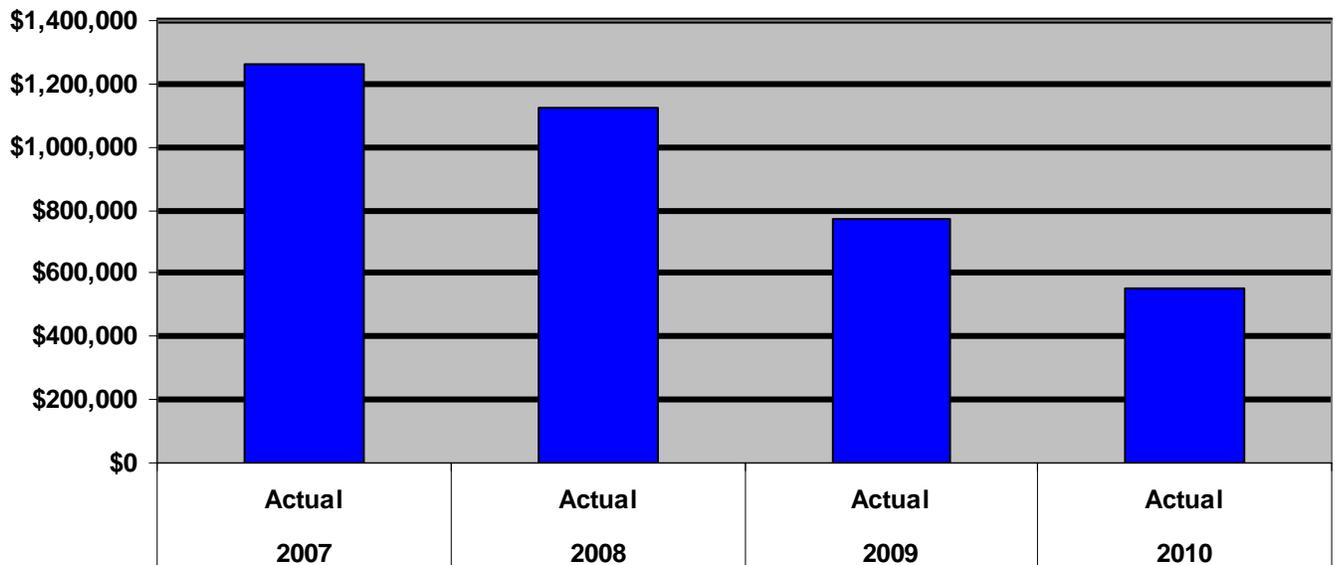


Investments and Sales Tax Collections

Sales Tax Collections



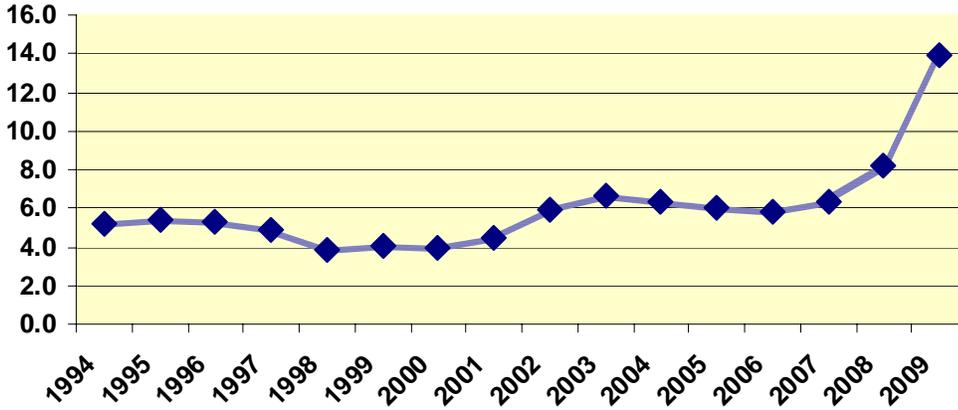
Interest Income





Fulton County Economic Indicators

FULTON COUNTY UNEMPLOYMENT HISTORY

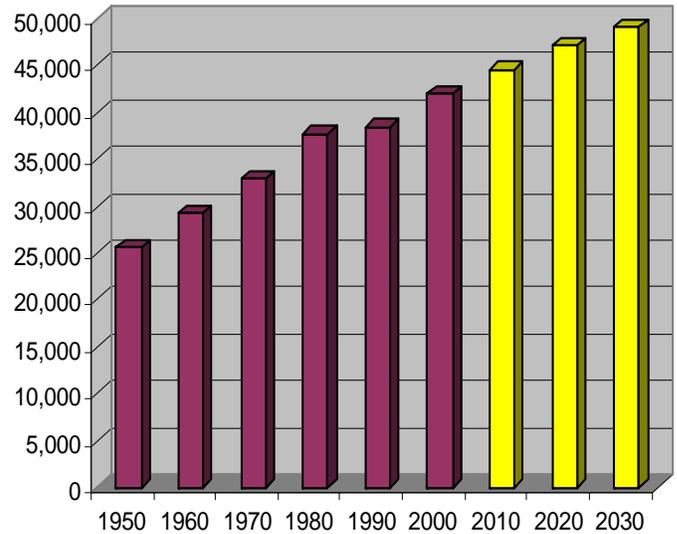


2009 County Unemployment by month

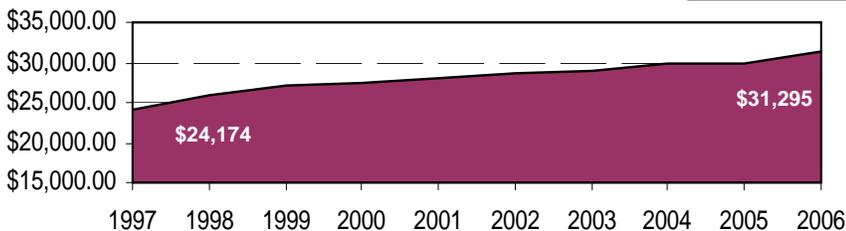
Jan-09	15.3%
Feb-09	14.9%
Mar-09	14.4%
Apr-09	13.8%
May-09	13.5%
Jun-09	15.6%
Jul-09	14.7%
Aug-09	13.2%
Sep-09	12.1%
Oct-09	12.2%
Nov-09	13%
Dec-09	14.3%

Education	Number	%
Person over 25Yrs.	26,887	100%
No high school diploma	3,965	14.7%
High school Graduate	11,838	44.0%
Some college, no degree	5,660	21.1%
Associates degree	1,885	7.0%
Bachelor's degree	2,517	9.4%
Master's degree or higher	1,022	3.8%

County Population (with projections)



Per Capita Personal Income



FULTON COUNTY
Viam Inveniam Aut Faciam
(I will find a way or I will make one)

Fulton County Commissioners

Wauseon, OH 43567

PRSR STD
U.S. POSTAGE
PAID
WAUSEON, OH
PERMIT NO. 39



Your County Government

- | | |
|---|--------------------------------------|
| Adult Probation.....337-9236 | Highway Department.....335-7052 |
| Airport.....335-3993 | Juvenile Probation.....337-9244 |
| Auditor.....337-9200 | Educational Serv. Ctr.567.444.4800 |
| Board of Disabilities.....337-4575 | OSU Extension337-9210 |
| Elections.....335-6841 | Probate Court.....337-9242 |
| Bureau of Motor Vehicles | Prosecuting Attorney.....337-9240 |
| (Ohio).....335-8808 | Recorder.....337-9232 |
| Clerk of Courts – Legal.....337-9230 | Regional Planning337-9214 |
| -Auto Title.337-9204 | Sanitary Engineer.....337-9263 |
| Common Pleas Court.....337-9260 | Senior Center.....337-9299 |
| County Commissioners....337-9255 | Sheriff's Department.....335-4010 |
| County Court - Eastern826-5636 | Soil & Water Conservation |
| County Court – Western...337-9212 | Dist.....337-9217 |
| Job & Family Services.....337-0010 | Transfer Station.....337-9250 |
| Dog Pound.....337-9219 | Treasurer.....337-9252 |
| Drivers Examination.....385-6479 (Toledo) | United Way of Fulton |
| Economic Development.....337-9215 | County.....337-9606 |
| EMA/EMS337-9207 | Veterans Service Office.....337-9266 |
| Engineer.....335-3816 | Workforce Development.....337-9215 |
| Fairgrounds.....335-6006 | |
| GED.....337-9604 | |
| GIS - Global Information | |
| System.....337-9605 | |
| Health Department, W.I.C., 337-0915 | |

For E-mail addresses, refer to
www.fultoncountyoh.com
to look up by department if available