

2016

Annual Report

Fulton
County

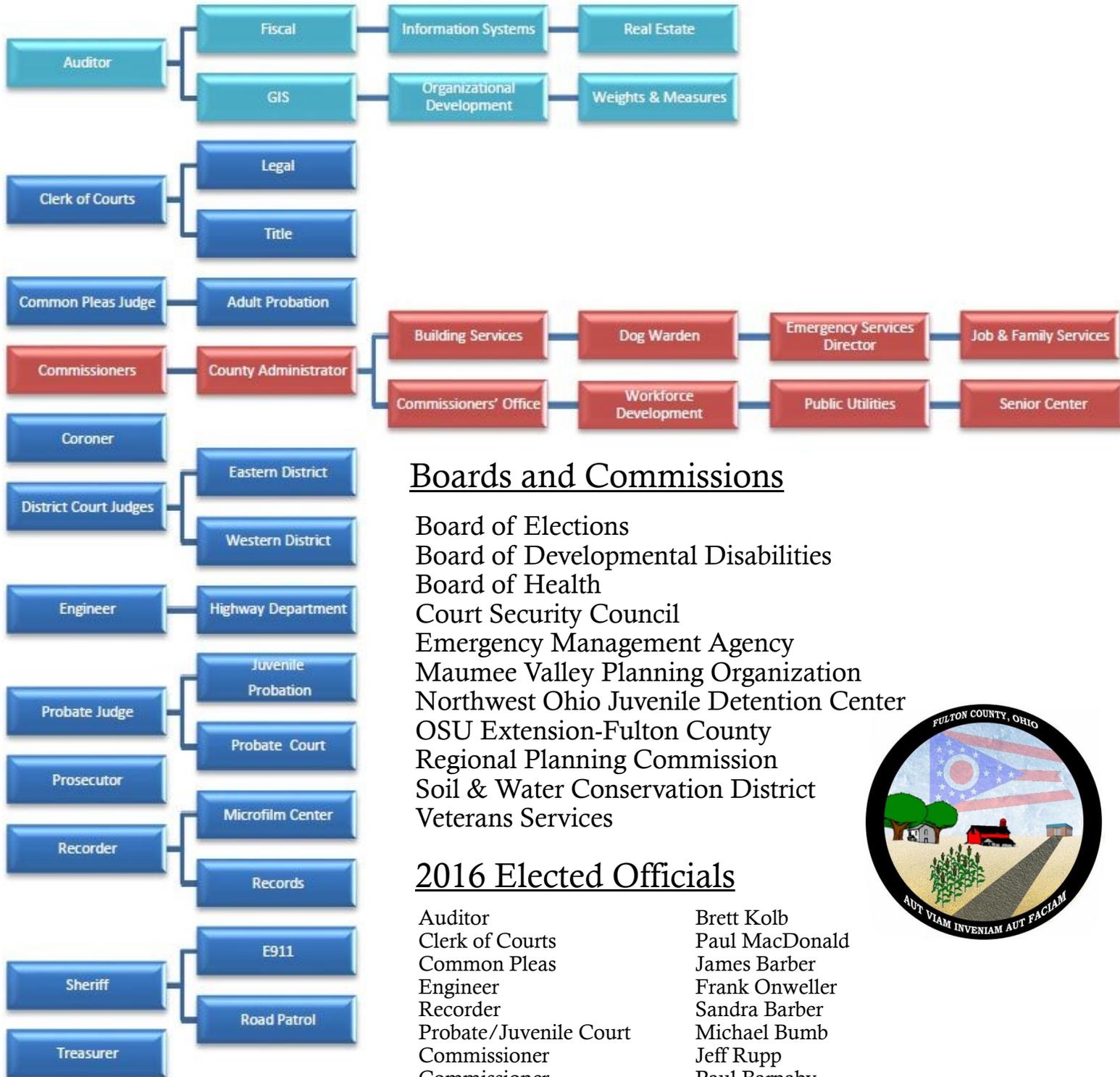


A Year in Review

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Established on April 1st, 1850, The County of Fulton is comprised of 15 Elected Officials, 7 Boards and Commissions and many departments that provide outstanding service to the community. Home to nearly 42,000 residents and spanning 407 square miles, Fulton County is home to seven distinct communities.



Boards and Commissions

- Board of Elections
- Board of Developmental Disabilities
- Board of Health
- Court Security Council
- Emergency Management Agency
- Maumee Valley Planning Organization
- Northwest Ohio Juvenile Detention Center
- OSU Extension-Fulton County
- Regional Planning Commission
- Soil & Water Conservation District
- Veterans Services



2016 Elected Officials

- | | |
|------------------------|-------------------|
| Auditor | Brett Kolb |
| Clerk of Courts | Paul MacDonald |
| Common Pleas | James Barber |
| Engineer | Frank Onweller |
| Recorder | Sandra Barber |
| Probate/Juvenile Court | Michael Bumb |
| Commissioner | Jeff Rupp |
| Commissioner | Paul Barnaby |
| Commissioner | William Rufenacht |
| Treasurer | Char Lee |
| Coroner | Rick Yoder, M.D. |
| Eastern District Court | Colin McQuade |
| Prosecutor | Scott Haselman |
| Sherriff | Roy Miller |
| Western District Court | Jeff Robinson |

2016 Fulton County Snapshot

Board of Elections

29,043 Registered Voters

-gained 852 voters between the primary election and the general election



74.38% Voter Turnout (21,602)

-of the 21,602 voters; 5,599 voted by absentee ballot either in the office or by mail (25.9% of voter turnout)

12 precincts deployed electronic poll books

-used to process voters instead of using the manual paper system (the other 24 precincts will deploy in May 2017)

Fulton County **Fulton County Government**
305 Full Time Employees
75 Part Time Employees

Clerk of Courts-Title Division

18,264 Number of Automobile Titles Issued

\$252,073.50 County Revenue

Prosecutors Case Count 2016

156 Juvenile Cases

131 Non-Traffic Misdemeanors

161 Felony Cases

424 Traffic Citations

52 Civil Cases

Fulton County Economic Development

\$129,200,000

New investment in real and personal property in 2016

181 New Jobs Created

405 Jobs Retained

Ohio State University Extension-Fulton

Fulton County receives **\$51,219.00** in federal funding for nutrition education for low-income people, thanks to Extension's local-state-federal partnership.

998 Youth were served through 40 4-H Clubs

197 volunteers work directly with youth (approximately 100 hours per year, per volunteer)

204 Youth participated in 4-H camp

78 male and female participants took part in parenting programs at CCNO

100 Fulton County Job and Family Services clients who were in the job seeking process partook in weekly classes

309 Farmers were educated on how to manage their herbicide sites of action for resistance prevention and manage crop pests effectively.

20 producers attended an intensive Corn Management School

247 Fulton County twelfth graders participated in the Real Money, Real World program

Weights & Measures

206 Establishment Inspections performed

Top 5 Inspections

84 Feed, Fertilizer & Grain

55 Gas/Fuel Station

29 Car Wash/Laundry/
Parking

13 Supermarket

25 Other

7 Complaints **2** Resolved

3203 Total Devices Tested

84 Packages Checked 0 Packages rejected



THE OHIO STATE UNIVERSITY

COLLEGE OF FOOD, AGRICULTURAL,
AND ENVIRONMENTAL SCIENCES

2016 Fulton County Snapshot



Fulton Soil & Water Conservation District

30 Erosion Control Structures

21.1 acres of Oak Savanna planted

450 School & Adult Presentations

780 students at Third Grade Ag-Fest

4,065 Acres of Cover Crops

4,282 Acres of Soil Testing

4 Animal Waste Storage Facilities

Job and Family Services

4.7% decrease in Medicaid clients served, but a **2%** increase in the cost of care

76 claims were established for Public Assistance Fraud for a total of **\$117,340.34**

16% increase in subsidized childcare, with the family paid portion decreasing by **12%**

82% collection rate for Child Support, **2%** above the state's Goal

33 participants in the child support Workforce Re-Entry Connections Program. Of these,

21 are employed

4 received drivers licenses

1 received housing assistance

2 obtained GEDs

5 are incarcerated

Top Employers in Fulton County

ConAgra

Fulton County Government

Fulton County Health Center

International Automotive Components

North Star BlueScope Steel LLC

Sauder Woodworking Co

TRW Automotive

Worthington Industries



Fulton County

A proud partner of the American Job Center network

Workforce Development

Provided **12,222** services to **4,565** customers

581 clients were currently employed

1,501 were currently unemployed

147 qualified for the Ohioans Opportunity with Disability

2,078 utilized resource room services

177 were referred by Ohio Department of Job & Family Services

32 Qualified for Veterans Services

49 Youth

Eastern District Court

3,479 traffic cases filed

305 criminal cases filed

491 civil cases filed



Western District Court

3,813 traffic cases filed

518 criminal cases filed

573 civil cases filed

Recorders Office Filings

2,024 Deeds

3,793 Mortgages

173 Liens

32 Leases

2,383 Miscellaneous

4 Partnerships

76 Power of Attorney

5 Solider Discharges

Sheriff's Office



Fazzo and Maggie are the two K-9 officers at the Fulton County Sheriff's Office. Fazzo is the newest K-9 joining the team in November 2016. He is a three year old male from the Czech Republic.

| TYPE OF CALLS | 2013 | 2014 | 2015 | 2016 |
|----------------------------|-------|--------|--------|--------|
| Ill/Injured | 3265 | 3391 | 3541 | 3603 |
| Suspicious Nature | 1408 | 1530 | 1419 | 1360 |
| Threats/Harassment | 286 | 250 | 280 | 272 |
| Vehicle/Traffic Offense | 630 | 912 | 958 | 1016 |
| Property Damage | 1180 | 1050 | 1049 | 1033 |
| Burglary/Assault/Vandalism | 258 | 235 | 241 | 223 |
| Animal Calls | 442 | 456 | 472 | 343 |
| Domestic | 431 | 380 | 383 | 421 |
| Juvenile/Unruly | 303 | 287 | 258 | 288 |
| 911 Call Volume | 13155 | 12,417 | 11,199 | 13,854 |
| Wireless 911 Calls | 77% | 69% | 74% | 77% |

637,000 Road Patrol Miles driven
59 Active Registered Sex Offenders
654 Concealed Carry Weapon permits issued
184 Concealed Carry Weapon Permits renewed
157 Felony Warrants
345 Misdemeanor Warrants served
1365 Persons fingerprinted for background checks

Dog Warden

| State Pound Keeper's Report | 2014 | 2015 | 2016 |
|--------------------------------|------------|------------|------------|
| Stray | 226 | 220 | 223 |
| Owner Signed off to | 49 | 52 | 42 |
| Dead On Arrival | 12 | 10 | 10 |
| Total (breakdown below) | 287 | 282 | 275 |
| Euthanized at Owner's Request | 21 | 23 | 26 |
| Euthanized | 19 | 11 | 2 |
| Redeemed by | 142 | 113 | 134 |
| Adopted | 31 | 30 | 24 |
| Rescued | 62 | 95 | 79 |
| Dead On Arrival | 12 | 10 | 10 |
| Total | 287 | 282 | 275 |

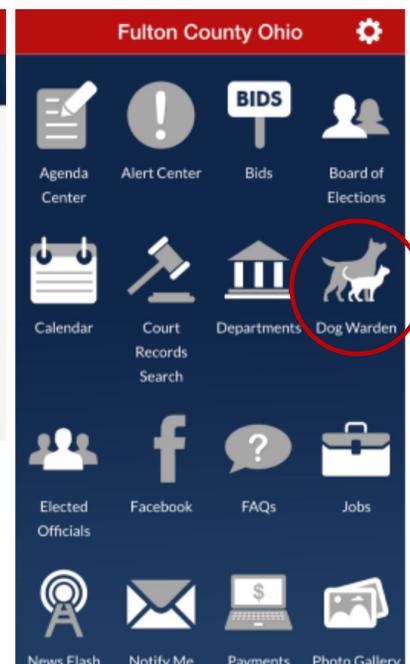
Data derived from the Fulton County State Pound Keepers Report Log

Find Lost Dogs! See Adoptable Dogs!

The Dog Warden is featured on Fulton County's new App! Locate lost dogs, check dogs available for adoption and purchase licenses! Available for both Android and iPhones.



Download using the QR Code Above



SENIOR CENTER

240 Clinton Street Wauseon, OH 43567 | 419-337-9299

Meal Program

Total Meals Served: 125,411

Total Seniors Served: 1,148

Program Expense: \$357,067

Donations: \$172,826

Grant: \$75,950

Housekeeping

Total Seniors Served: 166

Total Hours of Service: 8,390

Program Expense: \$135,344

Donations: \$16,666

Grant: \$40,018

Medical Transportation

Total Units of Service: 2,997

Volunteer Hours: 2,104

Information & Referral Services

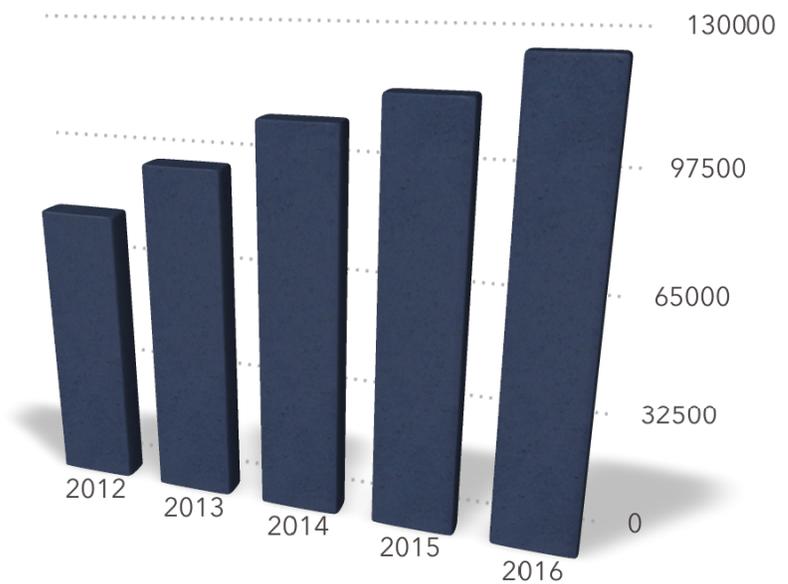
Total Appointments: 1565

Average Per Month: 130



Senior Nutrition

■ Total Meals Served / Year





Other Available Services:

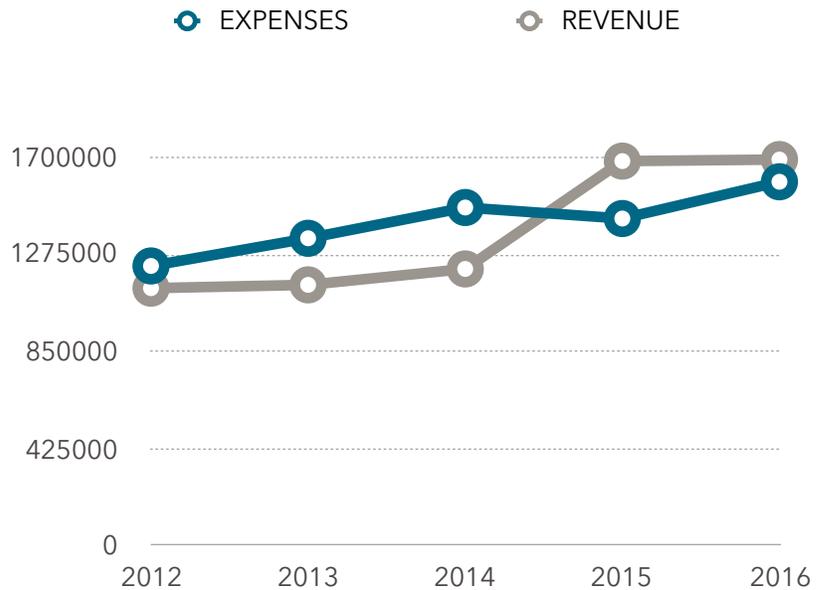
- Computer Lab & Wifi
- Exercise Classes
- Volunteer Opportunities
- Day Trips
- Open Gym
- Socialization
- Arts & Crafts
- Education
- Library
- Special Events
- Activities
- Cards & Games
- Recreation
- Support
- Legal Services
- Medicare Assistance
- Music & Choir

Fulton County Senior Center

The Fulton County Senior Center exists to make a positive impact on the seniors within the county. The program aims to be a focal point for the senior population in the community by providing opportunities for independence, growth and wellness. By offering community resources for nutrition, transportation, socialization and education, we encourage seniors to celebrate their lives and to stay actively engaged with those that surround them. Sites are currently located in Wauseon, Archbold, Fayette, Delta and Swanton and are available to any Fulton County resident age 60 and over.

The Fulton County Senior Center is a program of the Fulton County Commissioners and is funded through levy money, donations, and under the Title III grants administered by the Ohio Department of Aging and the Area Office on Aging.

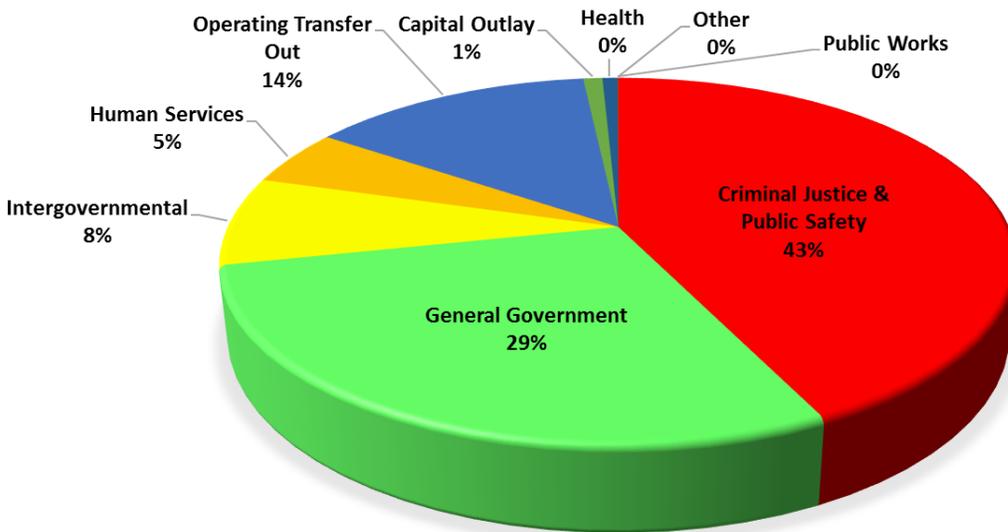
Senior Center Account



General Fund Expenses

Where does the money go?
\$13,331,238.38

| General Fund Expenses | 2016 Expenses |
|----------------------------------|------------------------|
| Criminal Justice & Public Safety | \$5,703,750.19 |
| General Government | \$3,851,504.37 |
| Intergovernmental | \$1,045,883.89 |
| Human Services | \$664,071.81 |
| Operating Transfer Out | \$1,837,366.74 |
| Capital Outlay | \$124,854.12 |
| Health | \$97,698.03 |
| Public Works | \$4,490.27 |
| Other | \$1,618.96 |
| Total | \$13,331,238.38 |



General Fund Revenues

| Description | 2016 Revenue | Percentage |
|-----------------------|------------------------|---------------|
| Taxes | \$9,486,415.12 | 71.2% |
| Charges for Service | \$1,439,481.96 | 10.8% |
| Intergovernmental | \$900,575.36 | 6.8% |
| Other Revenue | \$720,047.86 | 5.4% |
| Fines and Forfeitures | \$279,225.69 | 2.1% |
| Interest | \$334,372.67 | 2.5% |
| Transfer In | \$0.00 | 0.0% |
| Advance In | \$165,000.00 | 1.2% |
| Licenses and Permits | \$2,909.57 | 0.0% |
| Transfer In | \$0.00 | 0.00% |
| General Fund | \$13,328,028.23 | 100.0% |

Did You Know? Twenty-five cents out of every dollar collected from property taxes goes to the Veteran Services Office.

Did You Know? Fulton County's Job & Family Services has no tax levies. They operate on federal state and county funds.

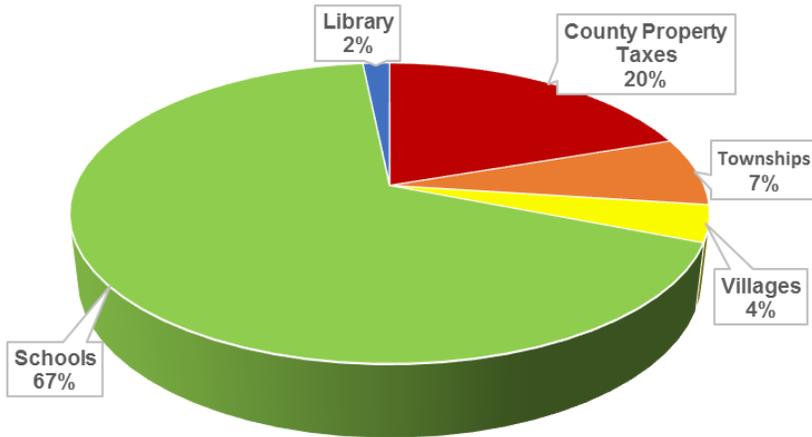
Did You Know? Since 2007, Fulton County has not borrowed money, other than road projects through the Ohio Public Works Commission (OPWC) and water/sewer projects with the Ohio Water Development Association.

| Description | 2016 Revenue | Percentage |
|--------------|---------------------|---------------|
| Sales Tax | 7,727,930.61 | 81.5% |
| Property Tax | 1,758,484.51 | 18.5% |
| Total | 9,486,415.12 | 100.0% |

Property Taxes

Property Tax Collected

\$47,546,213.69



| Townships | 2016 Total |
|--------------|-----------------------|
| Amboy | \$254,429.83 |
| Chesterfield | \$159,168.12 |
| Clinton | \$762,138.55 |
| Dover | \$108,371.08 |
| Franklin | \$92,666.42 |
| Fulton | \$218,404.25 |
| German | \$469,454.23 |
| Gorham | \$225,713.82 |
| Pike | \$167,879.09 |
| Royalton | \$212,436.85 |
| Swancreek | \$533,436.17 |
| York | \$285,314.02 |
| Total | \$3,489,412.43 |

Where did the \$\$ go?

| County Government | 2016 Total |
|-------------------------------------|-----------------------|
| Board of Developmental Disabilities | \$2,783,065.84 |
| General Fund | \$1,750,888.25 |
| Emergency Medical Services | \$1,327,274.70 |
| Senior Center | \$1,220,851.51 |
| Four County Mental Health Board | \$981,164.92 |
| Board of Health | \$577,606.92 |
| 911 Emergency Phone | \$527,859.99 |
| Emergency Medical Services Fund | \$214,404.72 |
| Total | \$9,383,116.85 |

| Villages | 2016 Total |
|--------------|-----------------------|
| Archbold | \$531,618.33 |
| Delta | \$433,288.09 |
| Fayette | \$76,319.82 |
| Lyons | \$60,155.99 |
| Metamora | \$27,520.56 |
| Swanton | \$245,431.70 |
| Wauseon | \$491,525.72 |
| Total | \$1,865,860.21 |

| Schools | 2016 Total |
|---------------------------|------------------------|
| Archbold | \$5,388,509.19 |
| Evergreen | \$4,109,143.42 |
| Fayette | \$1,484,403.73 |
| Liberty Center | \$787,909.52 |
| Pettisville | \$1,549,549.45 |
| Pike-Delta-York | \$6,311,056.30 |
| Swanton | \$3,571,143.58 |
| Wauseon | \$6,755,160.65 |
| Anthony Wayne | \$2,952.29 |
| Four County Career Center | \$1,779,373.81 |
| Penta Career Center | \$301,097.06 |
| Total | \$32,040,299.00 |

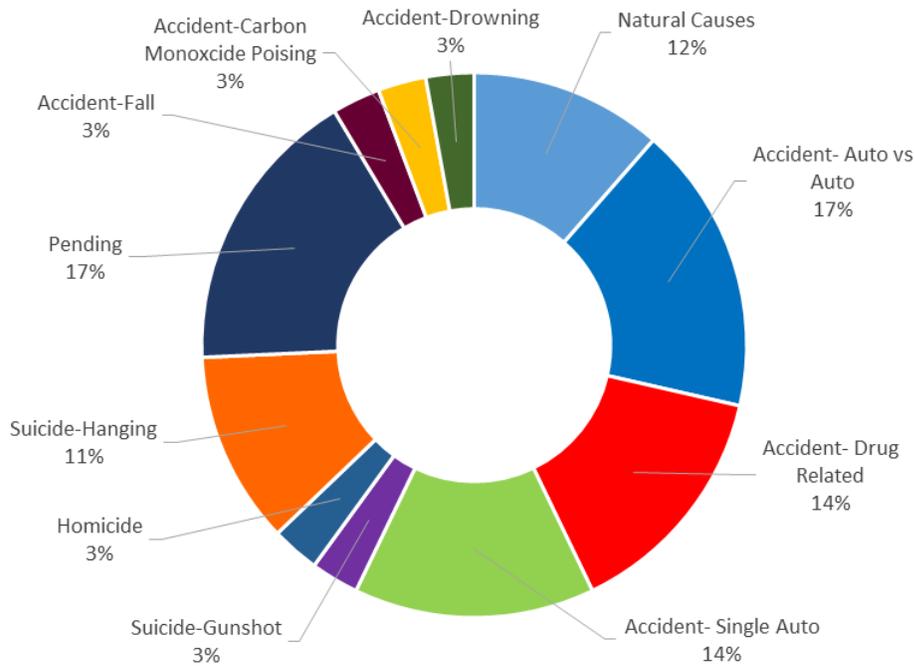
| Libraries | 2016 Total |
|----------------|---------------------|
| Archbold | \$98,439.31 |
| Delta | \$282,226.04 |
| Swanton | \$147,033.57 |
| Liberty Center | \$26,682.10 |
| Fayette | \$25,948.92 |
| Wauseon | \$187,195.26 |
| Total | \$767,525.20 |

Property Tax Counties levy a tax on the transfer of property after its sale. By state law, the minimum tax is \$1 for every \$1000 in assessed value of the property being transferred in ownership.

Millage-how property taxes are measured in size. One mill equals \$1 in taxes for every \$1,000 in assessed value of property. Taxes increase as a community's voted millage goes up.

Coroner's Report

Coroner Investigated Deaths=35



| 2016 | TOTAL DEATHS | CORONER'S CASES |
|-----------------------|--------------|-----------------|
| Alzheimer's/ Dementia | 31 | 0 |
| Cancer | 61 | 0 |
| Heart / CVA | 80 | 2 |
| Other Natural | 46 | 0 |
| Pulmonary/ Pneumonia | 32 | 2 |
| Accident | 19 | 19 |
| Homicide | 1 | 1 |
| Suicide | 5 | 5 |
| Pending | 6 | 6 |
| Total | 281 | 35 |

12% of Deaths were Coroner's Cases
8 of the **24** accidental and suicide deaths involved drug toxicity and/or alcohol=**33%**
 (6 pending results not included)

Engineer's Report

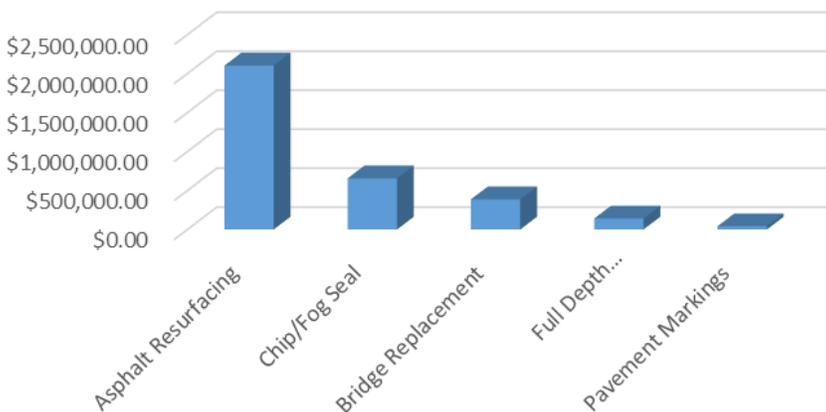


Before and After photos of 13J.9 Bridge Replacement

- 19** Miles of Asphalt Resurfacing
- 45** Miles Chip/Fog Seal
- 1** Mile Full Depth Reclamation/Stabilization
- 64** Centerline Miles

2016 Construction Projects

Total Cost \$3,330,482.66



Of the total project costs –

- \$1,295,040.31** Local County Funds
- \$1,074,067.11** Other Governmental Entities
- \$688,618.32** OPWC Issue 2 Grant (incl. townships)
- \$272,756.92** OPWC Issue 2 Loan (incl. townships)

859.4
 County, Township and municipal road miles

Fulton County, OH

Did You Know?

There are **3068** Counties In the United States



There are **88** Counties in the State of Ohio



Fulton
County

Employs **380** Full Time and Part Time Employees

County Management

Community Health

Transportation & Infrastructure

Justice & Public Safety

Deputy Auditor
Program Specialist
Fiscal Officer
Public Health Planner
Eligibility Referral Specialist
Surveying Administration
Field Technicians
Case Manager
Administrative Assistant
Water and Sewer Technicians
Voting Location Manager
Communications Specialist
Volunteer Highway Department Superintendent
Geographic Information Specialist
Organizational Development
Psychology
Agricultural Attorneys
Epidemiologist
Social Work
Workforce Coordinator
Veteran's Benefits Counselor
Public Inquiries Assistant
Law Enforcement Medical
911 Dispatcher
Finance Drivers
Civil Technician
Criminal Justice
Nursing
Housekeeping
Elder Care
Information and Referral
Highway Maintenance
Kitchen Aide
Educational Specialists
Civil/Drainage Engineer
Highway Worker
Child Support Case Manager
Community Service Director
Receptionist
Clerk Early Childhood Specialist
Housing Rehab Specialist
Accounting
Elected
Tax Map Assistant
Dietary Manager
Engineering
Marketing
Clerical
Records Keeping
Real Estate

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**Fulton County, Ohio
Annual Financial Report
January-December 2016**

