



APPROPRIATIONS

201;

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1 GENERAL FUNDS

1000 CO GENERAL

Expense

000 COUNTY

1000-12000-5-42000	COC - POSTAGE MAINTENANCE	\$10,314
1000-12000-5-51200	POSTAGE - CPC/COC	\$30,105
Sub Total 000 COUNTY		\$40,419

100 COMMISSIONER

1000-11100-5-10100	OFFICIAL'S SALARY-COMMISSIONERS	\$137,705
1000-11100-5-10300	EMPLOYEE'S	\$272,720
1000-11100-5-20100	PERS-COMMISSIONERS	\$57,459
1000-11100-5-20200	WORKERS COMP-COMMISSIONERS	\$8,208
1000-11100-5-20300	MEDICARE-COMMISSIONERS	\$5,951
1000-11100-5-31000	TRAVEL-COMMISSIONERS	\$4,000
1000-11100-5-36000	ADVERTISING-COMMISSIONERS	\$4,000
1000-11100-5-38000	REPAIR SERVICE-COMMISSIONERS	\$184,706
1000-11100-5-39000	OTHER PURCHASED	\$3,000
1000-11100-5-41100	PROFESSIONAL	\$190,733
1000-11100-5-51000	OFFICE SUPPLIES-COMMISSIONERS	\$4,849
1000-11100-5-51100	PAPER SUPPLIES-COMMISSIONER	\$6,200
1000-11100-5-61000	OFFICE	\$8,000
1000-11100-5-62000	EQUIPMENT - COMMISSIONERS	\$17,332
1000-11100-5-95000	CO PROPERTY TAXES	\$55,600
1000-11100-5-96000	OTHER EXPENSE-COMMISSIONERS	\$54,997
1000-30100-5-96201	CO SHARE-EMA LOCAL MATCH	\$23,484
Sub Total 100 COMMISSIONER		\$1,038,945

101 RECORD CENTER

1000-11101-5-10300	SALARY-MICROFILM CENTER	\$87,759
1000-11101-5-20100	OPERS - MICROFILM CENTER	\$12,286
1000-11101-5-20200	WORKERS COMP - MICROFILM	\$1,755
1000-11101-5-20300	MEDICARE- MICROFILM CENTER	\$1,273
1000-11101-5-51000	OFFICE SUPPLIES-MICROFILM	\$1,500
1000-11101-5-96000	OTHER OP EXPENSES-MICROFILM	\$750
Sub Total 101 RECORD CENTER		\$105,324

121 COMMON PLEAS COURT

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1000-12121-5-10100	SALARY OFFICIAL - COMMON PLEAS	\$7,686
1000-12121-5-10300	SALARY EMPLOYEES - COMMON	\$263,264
1000-12121-5-20100	P.E.R.S - COMMON PLEAS	\$37,971
1000-12121-5-20200	WORKERS COMP - COMMON PLEAS	\$5,424
1000-12121-5-20300	MEDICARE - COMMON PLEAS	\$3,933
1000-12121-5-31000	TRAVEL EXP-CPC	\$20,000
1000-12121-5-31001	TRAVEL - DRUG COURT	\$2,000
1000-12121-5-32000	CONTINUING ED-CPC	\$8,000
1000-12121-5-32001	CONTINUING EDUCATION - DRUG	\$2,000
1000-12121-5-33009	PROFESSIONAL & TECHNICAL	\$30,000
1000-12121-5-33200	WITNESS FEES-CPC	\$5,000
1000-12121-5-33300	JURY FEES-CPC	\$30,000
1000-12121-5-33600	VISITING JUDGE-CPC	\$5,000
1000-12121-5-35501	CELL PHONE - DRUG COURT	\$360
1000-12121-5-41100	PROFESSIONAL SERVICES-CPC	\$65,000
1000-12121-5-51000	OFFICE SUPPLIES-CPC	\$12,000
1000-12121-5-51001	SUPPLIES - DRUG COURT	\$25,000
1000-12121-5-61000	OFFICE EQUIPMENT-COMMON PLEAS	\$2,500
1000-12121-5-96000	OTHER EXPENSE - COMMON PLEAS	\$6,000
Sub Total 121 COMMON PLEAS COURT		\$531,138
122 PROBATE COURT		
1000-12122-5-10100	SALARY OFFICIAL - PROBATE COURT	\$7,686
1000-12122-5-10300	SALARIES/EMPLOYEES - PROBATE	\$198,919
1000-12122-5-20100	P.E.R.S. - PROBATE COURT	\$28,925
1000-12122-5-20200	WORKERS COMP. - PROBATE COURT	\$4,132
1000-12122-5-20300	MEDICARE/UNEMPLOY - PROBATE	\$2,996
1000-12122-5-31000	TRAVEL EXP-PROBATE CT	\$4,000
1000-12122-5-32000	CONTINUING ED-PROBATE CT	\$5,000
1000-12122-5-33000	PROFESSIONAL & TECHNICAL	\$1,450
1000-12122-5-33200	WITNESS FEES-PROBATE/JUV CT	\$100
1000-12122-5-33600	VISITING JUDGE-PROBATE	\$2,000
1000-12122-5-41000	CONTRACT SERVICES-PROBATE CT	\$2,500
1000-12122-5-51000	OFFICE SUPPLIES-PROBATE CT	\$6,000
1000-12122-5-96000	OTHER OP EXPENSES-PROBATE CT	\$30,740
Sub Total 122 PROBATE COURT		\$294,447
123 CLERK OF COURTS		
1000-12123-5-10100	SALARY OFFICIAL - CLERK OF	\$49,813
1000-12123-5-10300	SALARIES EMPLOYEES/CLERK OF	\$114,795

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1000-12123-5-20100	P.E.R.S - CLERK OF COURTS	\$23,365
1000-12123-5-20200	WORKERS COMP - CLERK OF COURT	\$3,352
1000-12123-5-20300	MEDICARE-CL OF CTS	\$2,475
1000-12123-5-31000	TRAVEL - CLERK OF COURTS	\$5,000
1000-12123-5-32000	CONTINUING ED-CL OF CT	\$2,500
1000-12123-5-33500	FOREIGN SHERIFF FEES-CL OF CT	\$500
1000-12123-5-42000	MAINTENANCE CONTRACTS-CL OF	\$4,150
1000-12123-5-51000	OFFICE SUPPLIES-CL OF CT	\$9,000
1000-12123-5-61000	OFFICE EQUIPMENT-CL OF CT	\$9,323
1000-12123-5-96000	OTHER EXPENSE - CLERK OF	\$3,000
Sub Total 123 CLERK OF COURTS		\$227,274

124 EASTERN DISTRICT COURT

1000-12124-5-10100	SALARY OFFICIAL - EASTERN COURT	\$39,000
1000-12124-5-10300	SALARY EMPLOYEES - EASTERN	\$183,915
1000-12124-5-20100	P.E.R.S. - EASTERN COURT	\$31,208
1000-12124-5-20200	WORKERS COMP. - EASTERN COURT	\$4,458
1000-12124-5-20300	MEDICARE - EASTERN COURT	\$3,232
1000-12124-5-31000	TRAVEL EXP-CCE	\$500
1000-12124-5-32000	CONTINUING ED-CCE	\$750
1000-12124-5-32100		\$1,200
1000-12124-5-33200	WITNESS FEES-CCE	\$500
1000-12124-5-33300	JURY FEES-CCE	\$600
1000-12124-5-33600	VISITING JUDGE-CCE	\$2,750
1000-12124-5-34000	EQUIPMENT RENTAL-CCE	\$4,162
1000-12124-5-39400	BANK FEES-EASTERN CT	\$1,000
1000-12124-5-41000	CONTRACT SERVICES-CCE	\$10,000
1000-12124-5-51000	OFFICE SUPPLIES-CCE	\$1,900
1000-12124-5-96000	OTHER EXP-CCE	\$1,200
Sub Total 124 EASTERN DISTRICT COURT		\$286,375

125 WESTERN DISTRICT COURT

1000-12125-5-10100	SALARY OFFICIAL - WESTERN COURT	\$37,500
1000-12125-5-10300	SALARY EMPLOYEES - WESTERN	\$200,698
1000-12125-5-10700	BONDSMEN-CCW	\$3,000
1000-12125-5-20100	P.E.R.S - WESTERN COURT	\$33,348
1000-12125-5-20200	WORKERS COMP. - WESTERN COURT	\$4,764
1000-12125-5-20300	MEDICARE - WESTERN COURT	\$3,454
1000-12125-5-31000	TRAVEL EXP-CCW	\$1,500
1000-12125-5-32000	CONTINUING ED-CCW	\$3,000

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1000-12125-5-33200	WITNESS FEES-CCW	\$700
1000-12125-5-33300	JURY FEES-CCW	\$1,500
1000-12125-5-33600	VISITING JUDGE-CCW	\$5,000
1000-12125-5-34000	EQUIPMENT RENTAL-CCW	\$2,000
1000-12125-5-39400	BANK FEES-WESTERN CT	\$3,000
1000-12125-5-41100	PROFESSIONAL SERVICES-CCW	\$3,000
1000-12125-5-51000	OFFICE SUPPLIES-CCW	\$27,000
1000-12125-5-61000	OFFICE EQUIPMENT-WESTERN CT	\$4,000
1000-12125-5-95100	UNEMPLOYMENT COMPENSATION -	\$2,500
1000-12125-5-95200	WORKERS COMP-COMM SERV-WDC	\$1,500
1000-12125-5-96000	OTHER EXPENSES-CCW	\$3,000
Sub Total 125 WESTERN DISTRICT COURT		\$340,464
127 PUBLIC DEFENDER		
1000-12127-5-33101	INDIGENT APPLICATION FEES	\$1,307
1000-12127-5-33102	PUBLIC DEFENDER-EASTERN CT	\$30,000
1000-12127-5-33103	PUBLIC DEFENDER-WESTERN CT	\$50,000
1000-12127-5-33104	PUBLIC DEFENDER-COMMON PLEAS	\$100,000
1000-12127-5-33105	PUBLIC DEFENDER-JUVENILE CT	\$80,000
1000-12127-5-33106	CAPITAL CASE - PUBLIC DEFENDER	\$100,000
Sub Total 127 PUBLIC DEFENDER		\$361,307
128 APPELLATE COURT DISTRICT		
1000-12128-5-39100	APPELLATE CT DISTRICT-CO SHARE	\$25,000
1000-12128-5-91000	PRINCIPAL - APPELLATE CRT DIST	\$20,017
1000-12128-5-91100	INTEREST - APPELLATE CRT DIST	\$2,233
Sub Total 128 APPELLATE COURT DISTRICT		\$47,249
129 JUVENILE COURT		
1000-12129-5-33000	PROFESSIONAL SERVICES-JUV CT	\$2,000
1000-12129-5-33200	WITNESS FEES-JUVENILE COURT	\$450
1000-12129-5-33600	VISITING JUDGE-JUV CT	\$2,000
1000-12129-5-51000	OFFICE SUPPLIES-JUV CT	\$4,500
Sub Total 129 JUVENILE COURT		\$8,950
131 ADULT PROBATION		
1000-13131-5-10300	ADULT PROBATION SALARIES	\$201,335
1000-13131-5-20100	ADULT PROBATION P.E.R.S.	\$28,187
1000-13131-5-20200	ADULT PROBATION WORKERS COMP.	\$4,027
1000-13131-5-20300	MEDICARE - ADULT PROB	\$2,919

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1000-13131-5-31000	ADULT PROBATION - TRAVEL	\$2,500
1000-13131-5-32000	ADULT PROBATION CONTINUING	\$2,500
1000-13131-5-35500	CELL PHONE-ADULT PROBATION	\$800
1000-13131-5-51000	OFFICE SUPPLIES-ADULT PROBATION	\$25,000
1000-13131-5-61000	OFFICE EQUIPMENT-ADULT	\$26,265
Sub Total 131 ADULT PROBATION		\$293,532
132 JUVENILE PROBATION		
1000-13132-5-10300	SALARY EMP. - JUV. PROBATION	\$102,320
1000-13132-5-20100	P.E.R.S. - JUVENILE PROBATION	\$14,325
1000-13132-5-20200	WORKERS COMP - JUVENILE	\$2,046
1000-13132-5-20300	MEDICARE - JUVENILE PROBATION	\$1,484
1000-13132-5-31000	TRAVEL EXP.-JUV PROBATION	\$2,588
1000-13132-5-33800	PLACEMENT EXPENSES-JUV	\$25,875
1000-13132-5-39000	RELOCATION EXPENSE	\$20,000
1000-13132-5-51000	OFFICE SUPPLIES-JUV PROBATION	\$3,605
1000-13132-5-96000	OTHER OPERATING EXP-JUV	\$32,754
Sub Total 132 JUVENILE PROBATION		\$204,996
133 CORONER		
1000-13133-5-10100	SALARY OFFICIAL - CORONER	\$30,993
1000-13133-5-10300	SALARY EMPLOYEES - CORONER	\$23,981
1000-13133-5-20100	P.E.R.S - CORONER	\$7,806
1000-13133-5-20200	WORKERS COMP - CORONER	\$1,109
1000-13133-5-20300	MEDICARE - CORONER	\$809
1000-13133-5-31000	TRAVEL EXPENSE - CORONER	\$1,794
1000-13133-5-41000	CONTRACT SERVICES-CORONER	\$87,321
1000-13133-5-51000	OFFICE SUPPLIES-CORONER	\$300
Sub Total 133 CORONER		\$154,113
134 SHERIFF		
1000-13134-5-10100	SALARY OFFICIAL - SHERIFF	\$72,284
1000-13134-5-10300	SALARY EMPLOYEES - SHERIFF	\$1,506,964
1000-13134-5-10302	SHERIFF OVERTIME GRANT	\$26,117
1000-13134-5-10303	SALARY - DARE GRANT	\$11,331
1000-13134-5-20100	P.E.R.S - SHERIFF	\$285,859
1000-13134-5-20102	OPERS - SHERIFF	\$4,727
1000-13134-5-20103	OPERS - DARE GRANT	\$2,051
1000-13134-5-20200	WORKERS COMP - SHERIFF	\$32,336
1000-13134-5-20300	MEDICARE - SHERIFF	\$22,900

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1000-13134-5-20302	MEDICARE - SHERIFF	\$379
1000-13134-5-20303	MEDICARE - DARE GRANT	\$164
1000-13134-5-31000	TRAVEL EXP.-SHERIFF	\$500
1000-13134-5-31100	TRANSPORTATION-SHERIFF	\$6,500
1000-13134-5-32000	CONTINUING ED-SHERIFF	\$20,000
1000-13134-5-32001	CPT TRAINING EXP - SHERIFF	\$8,520
1000-13134-5-38000	REPAIR SERVICE-SHERIFF	\$65,500
1000-13134-5-39000	OTHER PURCHASED	\$3,000
1000-13134-5-41000	CONTRACT SERVICES-SHERIFF	\$70,500
1000-13134-5-41001	CONTRACT SERVICES-CIVILIAN	\$30,000
1000-13134-5-51000	OFFICE SUPPLIES-SHERIFF	\$10,000
1000-13134-5-53100	DOG SUPPLIES-SHERIFF	\$9,000
1000-13134-5-59000	D.A.R.E. SUPPLIES	\$3,500
1000-13134-5-59001	SAFETY CITY SUPPLIES	\$600
1000-13134-5-61000	OFFICE EQUIPMENT-SHERIFF	\$13,000
1000-13134-5-62000	EQUIPMENT - SHERIFF	\$39,200
1000-13134-5-96000	OTHER OPERATING	\$7,000
1000-13134-5-96400	FURTHERANCE OF JUSTICE-SHERIFF	\$36,184
1000-20134-5-74000	VEHICLE-SHERIFF	\$70,000
Sub Total 134 SHERIFF		\$2,358,116
135 ZONING		
1000-13135-5-36000	ADVERTISING-ZONING	\$500
1000-13135-5-41000	CONTRACTED SERVICES-ZONING	\$9,600
1000-13135-5-96000	OTHER EXP-ZONING	\$100
Sub Total 135 ZONING		\$10,200
136 CCNO		
1000-13136-5-33700	NWOJDTRD EXPENSES-JUV	\$280,000
1000-13136-5-41000	CONTRACT SERVICES-CCNO	\$1,700,000
Sub Total 136 CCNO		\$1,980,000
143 ENGINEER		
1000-14143-5-96000	OTHER OPERATING EXP-ENGINEER	\$6,000
1000-30143-5-39100	ENGINEER-CO SHARE	\$30,000
Sub Total 143 ENGINEER		\$36,000
151 COUNTY HUMANE AGENT		
1000-15151-5-39100	CO. SHARE-HUMANE AGENT	\$18,000
Sub Total 151 COUNTY HUMANE AGENT		\$18,000

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152 REGISTRATION OF VITAL STATS

1000-15152-5-96200	CO SHARE-REG OF VITAL STATS	\$1,300
Sub Total 152 REGISTRATION OF VITAL STATS		\$1,300

153 OTHER HEALTH

1000-15153-5-96200	CO SHARE-OTHER HEALTH	\$107,104
Sub Total 153 OTHER HEALTH		\$107,104

161 CHILDREN SERVICES

1000-16161-5-96200	CO SHARE-CHILDREN SERVICES	\$500,000
Sub Total 161 CHILDREN SERVICES		\$500,000

162 SOLDIERS RELIEF

1000-16162-5-10100	SALARY OFFICIAL - SOLDIERS RELIEF	\$35,875
1000-16162-5-10300	SALARY EMPLOYEES - SOLDIERS	\$89,544
1000-16162-5-10301	DRIVERS SALARY - SOLDIERS RELIEF	\$42,640
1000-16162-5-20100	P.E.R.S. - SOLDIERS RELIEF	\$17,559
1000-16162-5-20101	PERS DRIVER	\$5,970
1000-16162-5-20200	WORKERS COMP. - SOLDIERS RELIEF	\$2,508
1000-16162-5-20201	WORKERS COMP - DRIVERS	\$853
1000-16162-5-20300	MEDICARE - SOLDIERS RELIEF	\$1,819
1000-16162-5-20301	MEDICARE - DRIVERS	\$618
1000-16162-5-31000	TRAVEL EXP-SOLDIERS RELIER	\$40,000
1000-16162-5-31100	TRANSPORTATION-SOLDIERS RELIEF	\$15,000
1000-16162-5-36000	ADVERTISING EXP-SOLDIERS RELIEF	\$40,000
1000-16162-5-37100	RELIEF ALLOWANCES-SOLDIERS	\$40,000
1000-16162-5-38100	VEHICLE REPAIR - VSO	\$13,500
1000-16162-5-39000	OTHER PURCHASED SERV-SOLDIERS	\$5,000
1000-16162-5-51000	OFFICE SUPPLIES-SOLDIERS RELIEF	\$7,500
1000-16162-5-61000	OFFICE EQUIPMENT-SOLDIERS	\$15,000
1000-16162-5-96000	OTHER OP EXP-SOLDIERS RELIEF	\$1,050
Sub Total 162 SOLDIERS RELIEF		\$374,435

163 VETERANS SERVICES

1000-16163-5-10300	SALARY (OFFICIAL)-VETERANS SERV	\$135,330
1000-16163-5-20100	P.E.R.S. MATCHING	\$18,946
1000-16163-5-20200	WORKERS COMP-VETERANS	\$2,707
1000-16163-5-20300	MEDICARE -VETERANS SERV	\$1,962
1000-16163-5-39000	OTHER EXPENSES-VETERANS SERV	\$8,272
1000-16163-5-39300	BURIAL EXP-VETERANS SERV	\$4,000

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Sub Total 163 VETERANS SERVICES	\$171,217
180 AGRICULTURAL SOCIETY	
1000-30180-5-96200 COUNTY SHARE-AG SOCIETY	\$3,300
Sub Total 180 AGRICULTURAL SOCIETY	\$3,300
181 SOIL & WATER CONSERV DISTRICT	
1000-30181-5-96200 COUNTY SHARE-FCSWCD	\$246,125
Sub Total 181 SOIL & WATER CONSERV DISTRICT	\$246,125
182 STATE EXTENSION SERVICE	
1000-30182-5-96200 COUNTY SHARE-STATE EXTENSION	\$245,044
Sub Total 182 STATE EXTENSION SERVICE	\$245,044
183 OTHER AGRICULTURAL	
1000-30183-5-96200 COUNTY SHARE-OTHER AG	\$1,444
Sub Total 183 OTHER AGRICULTURAL	\$1,444
184 HISTORICAL SOCIETY	
1000-30184-5-96200 COUNTY SHARE-HISTORICAL	\$35,000
Sub Total 184 HISTORICAL SOCIETY	\$35,000
192 MISCELLANEOUS	
1000-11192-5-35100 ELECTRIC - EOC	\$8,000
1000-11192-5-35200 GAS - EOC	\$9,146
1000-11192-5-35300 WATER - EOC	\$2,063
Sub Total 192 MISCELLANEOUS	\$19,209
193 INSURANCE	
1000-11193-5-20400 HOSPITAL INS-INSURANCE	\$1,200,556
1000-11193-5-95300 OFFICIALS BONDS-INS	\$2,500
1000-11193-5-95500 LIAB INS (UMBRELLA)-INS	\$145,000
1000-11193-5-96200 WELLNESS INCENTIVE PROGRAM	\$10,000
Sub Total 193 INSURANCE	\$1,358,056
194 CONTINGENCIES	
1000-19194-5-96300 CONTINGENCY	\$185,000
Sub Total 194 CONTINGENCIES	\$185,000
200 AUDITOR	

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1000-11200-5-10100	OFFICIAL'S SALARY-AUDITOR	\$62,929
1000-11200-5-10300	EMPLOYEES SALARY-AUDITOR	\$235,750
1000-11200-5-20100	PERS-AUDITOR	\$41,815
1000-11200-5-20200	WORKERS COMP-AUDITOR	\$5,974
1000-11200-5-20300	MEDICARE-AUDITOR	\$4,331
1000-11200-5-31000	TRAVEL-AUDITOR	\$2,000
1000-11200-5-32000	CONTINUING EDUCATION-AUDITOR	\$4,000
1000-11200-5-36000	ADVERTISING-AUDITOR	\$1,200
1000-11200-5-41000	CONTRACT SERVICES-AUDITOR	\$75,000
1000-11200-5-41100	PROFESSIONAL SERVICE-AUDITOR	\$95,000
1000-11200-5-42000	MAINTENANCE CONTRACTS-AUDITOR	\$1,000
1000-11200-5-51000	OFFICE SUPPLIES-AUDITOR	\$7,500
1000-11200-5-51200	POSTAGE-AUDITOR	\$5,000
1000-11200-5-54000	COMPUTER SUPPLIES-AUDITOR	\$1,200
1000-11200-5-61000	OFFICE EQUIPMENT-AUDITOR	\$1,000
1000-11200-5-61300	COMPUTER EQUIPMENT-AUDITOR	\$2,500
1000-11200-5-96000	OTHER EXPENSE-AUDITOR	\$3,200
Sub Total 200 AUDITOR		\$549,398
202 GIS		
1000-30202-5-96200	GIS-CO SHARE	\$2,500
Sub Total 202 GIS		\$2,500
300 TREASURER		
1000-11300-5-10100	OFFICIAL SALARY-TREASURER	\$49,813
1000-11300-5-10300	EMPLOYEE SALARY-TREASURER	\$91,635
1000-11300-5-10400	EMPLOYEE PARTTIME-TREASURER	\$4,739
1000-11300-5-20100	P.E.R.S - TREASURER	\$20,466
1000-11300-5-20200	WORKERS COMP - TREASURER	\$2,924
1000-11300-5-20300	MEDICARE - TREASURER	\$2,120
1000-11300-5-31000	TRAVEL EXP-TREASURER	\$1,200
1000-11300-5-32000	CONTINUING EDUCATION -	\$800
1000-11300-5-33000	BANK SERVICE CHARGE - TREAS	\$15,500
1000-11300-5-36000	ADVERTISING-TREAS	\$450
1000-11300-5-41100	PROFESSIONAL	\$15,000
1000-11300-5-51000	OFFICE SUPPLIES-TREAS	\$17,940
1000-11300-5-51200	POSTAGE-TREASURER	\$9,155
1000-11300-5-61300	COMPUTER EQUIPMENT-TREASURER	\$1,000
1000-11300-5-96000	OTHER EXPENSE-TREAS	\$3,250
Sub Total 300 TREASURER		\$235,991

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400 PROSECUTING ATTORNEY

1000-11400-5-10100	OFFICIAL SALARY-PROS ATTORNEY	\$126,428
1000-11400-5-10300	EMPLOYEE SALARY-PROS ATTORNEY	\$376,371
1000-11400-5-20100	PERS-PROS ATTY	\$52,175
1000-11400-5-20200	WORKERS COMP-PROS ATTY	\$7,454
1000-11400-5-20300	MEDICARE-PROS ATTY	\$5,404
1000-11400-5-33000	PROFESSIONAL	\$1,500
1000-11400-5-51000	OFFICE SUPPLIES-PROS ATTY	\$4,000
1000-11400-5-51001	DARE GRANT - PROSA	\$940
1000-11400-5-61000	OFFICE EQUIPMENT-PROS ATTY	\$7,617
1000-11400-5-61400	LAW BOOKS-PROSECUTING	\$2,500
1000-11400-5-96400	FURTHERANCE OF JUSTICE-PROS	\$33,706
Sub Total 400 PROSECUTING ATTORNEY		\$618,094

500 BOARD OF ELECTIONS

1000-11500-5-10100	OFFICIAL'S SALARY-BD OF	\$24,600
1000-11500-5-10300	EMPLOYEES SALARY-BD OF	\$159,584
1000-11500-5-20100	PERS- BD OF ELECTION	\$25,786
1000-11500-5-20200	WORKERS COMP-BD OF ELECTION	\$3,684
1000-11500-5-20300	MEDICARE-BD OF ELECTIONS	\$2,672
1000-11500-5-31000	TRAVEL-BD OF ELECTIONS	\$5,000
1000-11500-5-32000	CONT EDUCATION - BOE	\$3,000
1000-11500-5-35200	GAS (ie. OHIO GAS)-BOARD OF	\$2,000
1000-11500-5-35300	WATER-BOARD OF ELECTIONS	\$600
1000-11500-5-36000	ADVERTISING-BD OF ELECTIONS	\$5,000
1000-11500-5-39500	POLL WORKERS SALARY-BD OF	\$50,000
1000-11500-5-41000	CONTRACT SERVICES-BD OF	\$55,000
1000-11500-5-51000	OFFICE SUPPLIES-BD OF ELECTION	\$20,000
1000-11500-5-54000	COMPUTER SUPPLIES-BOARD OF	\$500
1000-11500-5-61000	OFFICE EQUIPMENT-BD OF	\$17,303
1000-11500-5-61300	COMPUTER EQUIPMENT-BOARD OF	\$2,000
1000-11500-5-96000	OTHER EXPENSE - BOE	\$2,000
1000-11500-5-96100	FEE REIMBURSEMENT-BD OF	\$2,400
Sub Total 500 BOARD OF ELECTIONS		\$381,128

600 RECORDER

1000-11600-5-10100	OFFICIAL SALARY-RECORDER	\$47,599
1000-11600-5-10300	EMPLOYEE SALARY-RECORDER	\$131,278
1000-11600-5-20100	PERS-RECORDER	\$25,043
1000-11600-5-20200	WORKERS COMP-RECORDER	\$3,578

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1000-11600-5-20300	MEDICARE-RECORDER	\$2,594
1000-11600-5-31000	TRAVEL EXP-RECORDER	\$1,000
1000-11600-5-32000	CONTINUING ED-RECORDER	\$1,500
1000-11600-5-51000	OFFICE SUPPLIES-RECORDER	\$7,408
1000-11600-5-96000	OTHER EXPENSES-RECORDER	\$2,800
Sub Total 600 RECORDER		\$222,799
700 MAINTENANCE		
1000-11700-5-10300	EMPLOYEES SALARY-MAINTENANCE	\$322,310
1000-11700-5-20100	PERS-MAINTENANCE	\$48,154
1000-11700-5-20200	WORKERS COMP-MAINTENANCE	\$6,384
1000-11700-5-20300	MEDICARE-MAINTENANCE	\$4,674
1000-11700-5-34000	EQUIPMENT RENTAL-MAINTENANCE	\$500
1000-11700-5-35100	ELECTRIC - MAINTENANCE BUILDING	\$570
1000-11700-5-35500	CELL PHONE REIMBURSEMENT -	\$325
1000-11700-5-38000	REPAIR SERVICE-MAINTENANCE	\$46,831
1000-11700-5-39000	OTHER PURCHASED	\$2,963
1000-11700-5-52000	MAINTENANCE SUPPLIES	\$73,358
1000-11700-5-56000	VEHICLE SUPPLIES(TIRES, PARTS,	\$10,585
1000-11700-5-61200	MAINTENANCE EQUIPMENT	\$9,000
1000-20700-5-72000	CAP OUTLAY-BUILDING	\$25,000
Sub Total 700 MAINTENANCE		\$550,654
701 COURTHOUSE		
1000-11701-5-35200	GAS - COURTHOUSE	\$9,250
1000-11701-5-35300	WATER-COURTHOUSE	\$3,688
Sub Total 701 COURTHOUSE		\$12,938
702 PLAZA BLDG		
1000-11702-5-35100	ELECTRIC-PLAZA BLDG	\$32,000
1000-11702-5-35200	GAS (OHIO GAS, ETC)-PLAZA BLDG	\$4,956
1000-11702-5-35300	WATER-PLAZA BLDG	\$3,757
1000-11702-5-35400	PHONE-PLAZA BLDG	\$6,061
Sub Total 702 PLAZA BLDG		\$46,774
703 ADMINISTRATION BLDG		
1000-11703-5-35100	ELECTRIC-AMINISTRATION BLDG	\$50,000
1000-11703-5-35200	GAS (OHIO GAS, ETC.	\$10,384
1000-11703-5-35300	WATER-ADMINISTRATION BLDG	\$3,518
Sub Total 703 ADMINISTRATION BLDG		\$63,902

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704	DETWILER BLDG	
1000-11704-5-35100	ELECTRIC-DETWILLER BLDG	\$22,900
1000-11704-5-35200	GAS (OHIO GAS, ETC.)-DETWILER	\$21,350
1000-11704-5-35300	WATER-DETWILER BLDG	\$3,298
Sub Total 704	DETWILER BLDG	\$47,548
706	HEALTH DEPT BLDG	
1000-11706-5-35100	ELECTRIC-HEALTH DEPT BLDG	\$13,325
1000-11706-5-35200	GAS-HEALTH DEPT BLDG	\$4,641
1000-11706-5-35300	WATER-HEALTH DEPT BLDG	\$10,447
Sub Total 706	HEALTH DEPT BLDG	\$28,413
800	INFORMATION TECHNOLOGY	
1000-11800-5-10300	SALARY - HOUSEKEEPING	\$155,871
1000-11800-5-20100	OPERS - HOUSEKEEPING	\$21,822
1000-11800-5-20200	WORKERS COMP - HOUSEKEEPING	\$3,117
1000-11800-5-20300	MEDICARE - HOUSEKEEPING	\$2,260
1000-11800-5-39000	PURCHASED SERVICES -	\$1,500
1000-11800-5-52000	SUPPLIES - HOUSEKEEPING	\$25,000
1000-11800-5-52100	UNIFORMS - HOUSEKEEPING	\$10,585
1000-11800-5-61200	EQUIPMENT - HOUSEKEEPING	\$2,000
1000-11800-5-96000	OTHER EXPENSES - HOUSEKEEPING	\$8,000
1000-30800-5-96200	INFO TECH-CO SHARE	\$150,000
Sub Total 800	INFORMATION TECHNOLOGY	\$380,155
903	SANITARY ENGINEER	
1000-30903-5-39100	SANITARY ENGINEER-CO SHARE	\$42,000
Sub Total 903	SANITARY ENGINEER	\$42,000
904	REGIONAL PLANNING	
1000-30904-5-96200	REGIONAL PLANNING-CO SHARE	\$42,698
Sub Total 904	REGIONAL PLANNING	\$42,698
910	ECONOMIC DEVELOPEMENT	
1000-30910-5-39100	ECON DEVELOPMENT-CO SHARE	\$117,000
Sub Total 910	ECONOMIC DEVELOPEMENT	\$117,000
914	JOBS AND FAMILY SERVICES	
1000-30914-5-96200	PA-CO SHARE	\$64,323
1000-30914-5-96400	PA-CO SHARE	\$163,946

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Sub Total 914	JOBS AND FAMILY SERVICES	\$228,269
918	MVPO	
1000-30918-5-96200	MVPO-CO SHARE	\$2,500
Sub Total 918	MVPO	\$2,500
999	UNAPPROPRIATED	
1000-11999-5-35000	CONTRACT SERVICE/COUNTY	\$200,000
Sub Total 999	UNAPPROPRIATED	\$200,000
Sub Total Expense		\$15,356,844
Sub Total 1000	CO GENERAL	\$15,356,844
1500	SELF INSURANCE FUND	
Expense		
193	INSURANCE	
1500-11193-5-37000	CLAIMS - SELF INSURANCE	\$41,548
1500-11193-5-96000	CORSA INSURANCE OTHER - SELF	\$1,400
Sub Total 193	INSURANCE	\$42,948
Sub Total Expense		\$42,948
Sub Total 1500	SELF INSURANCE FUND	\$42,948
Sub Total 1	GENERAL FUNDS	\$15,399,792
2	SPECIAL REVENUE FUNDS	
2105	TREASURER DTAC FUND	
Expense		
300	TREASURER	
2105-11300-5-10300	SALARY/TREAS - DTAC	\$15,000
2105-11300-5-20100	PERS/TREAS - DTAC	\$2,300
2105-11300-5-20200	WORKERS COMP/TREAS - DTAC	\$150
2105-11300-5-20300	MEDICARE/TREAS - DTAC	\$200
2105-11300-5-36000	ADVERTISING/TREASURER - DTAC	\$400
2105-11300-5-51000	SUPPLIES/TREASURER - DTAC	\$2,000
2105-11300-5-96000	OTHER EXPENSE/TREAS. - DTAC	\$8,000
Sub Total 300	TREASURER	\$28,050
400	PROSECUTING ATTORNEY	

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2105-11400-5-10300	SALARY/PROS. ATTY. - DTAC	\$49
2105-11400-5-20100	P.E.R.S/PROS. ATTY. - DTAC	\$7
2105-11400-5-20300	MEDICARE/PROS. ATTY. - DTAC	\$1
Sub Total 400	PROSECUTING ATTORNEY	\$57
Sub Total Expense		\$28,107
Sub Total 2105	TREASURER DTAC FUND	\$28,107
2106	PROSA DTAC FUND	
Expense		
400	PROSECUTING ATTORNEY	
2106-11400-5-10300	SALARY DTAC - PROSA	\$37,364
2106-11400-5-20100	OPERS DTAC - PROSA	\$5,231
2106-11400-5-20200	WORKERS COMP DTAC - PROSA	\$747
2106-11400-5-20300	MEDICARE DTAC - PROSA	\$542
Sub Total 400	PROSECUTING ATTORNEY	\$43,884
Sub Total Expense		\$43,884
Sub Total 2106	PROSA DTAC FUND	\$43,884
2110	CERTIFICATE TITLE ADMINISTRATI	
Expense		
120	CLERK OF COURTS	
2110-11120-5-94000	TRANSFER OUT - CERT. TITLE ADM	\$2,000
2110-11120-5-96000	EXPENSES - CERTIFICATE TITLE ADM	\$500
2110-12120-5-10300	SALARIES - EMPLOYEES	\$116,100
2110-12120-5-20100	PERS	\$16,775
2110-12120-5-20200	WORKERS COMP	\$2,433
2110-12120-5-20300	MEDICARE	\$1,696
2110-12120-5-20400	HEALTH INS	\$58,337
2110-12120-5-31000	TRAVEL	\$3,000
2110-12120-5-39100	CLERK OF COURTS - TITLE INT	\$5,000
2110-12120-5-41000	CONTRACT SERVICES	\$1,500
2110-12120-5-42100	CONTRACT REPAIRS	\$1,050
2110-12120-5-51000	SUPPLIES	\$4,000
2110-12120-5-61000	EQUIPMENT	\$6,325
Sub Total 120	CLERK OF COURTS	\$218,716
Sub Total Expense		\$218,716

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Sub Total 2110	CERTIFICATE TITLE ADMINISTRATI	\$218,716
2115	SUPPLEMENT EQUIP. NEEDS - RECO	
Expense		
600	RECORDER	
2115-11600-5-62000	EQUIPMENT - SUPP. RECORDER	\$26,230
Sub Total 600	RECORDER	\$26,230
Sub Total Expense		\$26,230
Sub Total 2115	SUPPLEMENT EQUIP. NEEDS - RECO	\$26,230
2120	REAL ESTATE ASSESSMENT	
Expense		
200	AUDITOR	
2120-11200-5-10100	SALARY - TAX AGENT	\$2,040
2120-11200-5-10300	SALARY/EMPLOYEES - R.E.A.	\$367,975
2120-11200-5-20100	P.E.R.S. - R.E.A.	\$51,802
2120-11200-5-20200	WORKERS COMP-REA	\$7,400
2120-11200-5-20300	MEDICARE - REA	\$5,365
2120-11200-5-20400	HOSPITAL INSURANCE - R.E.A.	\$60,000
2120-11200-5-31000	TRAVEL - REA	\$3,000
2120-11200-5-32000	CONTINUING EDUCATION - R.E.A.	\$3,500
2120-11200-5-38000	CONT.SERV. RE-APPRAISALS - R.E.A.	\$40,000
2120-11200-5-41000	CONTRACT SERVICES-REA	\$100,000
2120-11200-5-51000	SUPPLIES - R.E.A.	\$3,200
2120-11200-5-51200	POSTAGE-REA	\$6,500
2120-11200-5-54000	COMPUTER SUPPLIES - REA	\$1,500
2120-11200-5-62000	EQUIPMENT - REA	\$10,000
2120-11200-5-96000	OTHER EXPENSE - R.E.A.	\$7,200
Sub Total 200	AUDITOR	\$669,483
202	GIS	
2120-11202-5-39100	INTERNAL SERVICES - COUNTY	\$95,000
Sub Total 202	GIS	\$95,000
Sub Total Expense		\$764,483
Sub Total 2120	REAL ESTATE ASSESSMENT	\$764,483

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2205 PROSECUTING ATT.DRUG ENFORCEME

Expense

400 PROSECUTING ATTORNEY

2205-12400-5-96000 OTHER EXPENSES/PROS. ATTY. \$5,000

Sub Total 400 PROSECUTING ATTORNEY \$5,000

Sub Total Expense \$5,000

Sub Total 2205 PROSECUTING ATT.DRUG ENFORCEME \$5,000

2210 LEGAL RESEARCH

Expense

123 CLERK OF COURTS

2210-12123-5-61400 EQUIPMENT - CLERK OF CRTS LEGAL \$1,500

Sub Total 123 CLERK OF COURTS \$1,500

Sub Total Expense \$1,500

Sub Total 2210 LEGAL RESEARCH \$1,500

2221 COMPUTERIZATION - CLK OF CRTS

Expense

120 CLERK OF COURTS

2221-12120-5-41200 COMPUTER SUPPORT-COMPUTER-CL \$20,397

2221-12120-5-61300 EQUIPMENT - COMPUTERIZATION CL \$10,000

Sub Total 120 CLERK OF COURTS \$30,397

Sub Total Expense \$30,397

Sub Total 2221 COMPUTERIZATION - CLK OF CRTS \$30,397

2222 COMPUTERIZATION - EASTERN CRT.

Expense

124 EASTERN DISTRICT COURT

2222-12124-5-41200 COMPUTER MAINTENANCE - \$27,000

2222-12124-5-54000 COMPUTER SUPPLIES-EASTERN \$5,000

2222-12124-5-61300 EQUIPMENT - COMPUTERIZATION \$5,000

Sub Total 124 EASTERN DISTRICT COURT \$37,000

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Sub Total Expense	\$37,000
Sub Total 2222 COMPUTERIZATION - EASTERN CRT.	\$37,000
2223 COMPUTERIZATION - WESTERN CRT.	
Expense	
125 WESTERN DISTRICT COURT	
2223-12125-5-41200 COMPUTER MAINTENANCE -	\$20,000
2223-12125-5-61300 EQUIPMENT - COMPUTERIZATION	\$20,000
2223-12125-5-96000 OTHER EXPENSE - WESTERN CRT	\$4,000
Sub Total 125 WESTERN DISTRICT COURT	\$44,000
Sub Total Expense	\$44,000
Sub Total 2223 COMPUTERIZATION - WESTERN CRT.	\$44,000
2224 COMPUTERIZATION - JUVENILE CRT	
Expense	
129 JUVENILE COURT	
2224-12129-5-41200 COMPUTER MAINTENANCE -	\$2,000
2224-12129-5-61300 EQUIPMENT - COMPUTER. JUVENILE	\$18,000
Sub Total 129 JUVENILE COURT	\$20,000
Sub Total Expense	\$20,000
Sub Total 2224 COMPUTERIZATION - JUVENILE CRT	\$20,000
2225 COMPUTERIZATION - PROBATE CRT	
Expense	
122 PROBATE COURT	
2225-12122-5-41200 COMPUTER MAINTENANCE -	\$11,841
2225-12122-5-61300 EQUIPMENT - COMPUTERIZATION	\$20,952
Sub Total 122 PROBATE COURT	\$32,793
Sub Total Expense	\$32,793
Sub Total 2225 COMPUTERIZATION - PROBATE CRT	\$32,793
2230 PROBATE INDIGENT GUARDIANSHIP	
Expense	

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122	PROBATE COURT		
2230-12122-5-96000	EXPENSES/PROB.INDIGENT		\$15,000
2230-12122-5-99999	UNAPPROPRIATED-PROBATE		\$25,000
Sub Total 122 PROBATE COURT			\$40,000
Sub Total Expense			\$40,000
Sub Total 2230 PROBATE INDIGENT GUARDIANSHIP			\$40,000
2235	PROB CRT CONDUCT OF BUSINESS		
Expense			
122	PROBATE COURT		
2235-12122-5-51000	SUPPLIES-CONDUCT OF BUSINESS		\$300
Sub Total 122 PROBATE COURT			\$300
Sub Total Expense			\$300
Sub Total 2235 PROB CRT CONDUCT OF BUSINESS			\$300
2240	SPECIAL PROJECT FUND-WEST CT		
Expense			
125	WESTERN DISTRICT COURT		
2240-12125-5-10300	SALARIES - SPECIAL PROJECTS WDC		\$22,973
2240-12125-5-20100	PERS - SPECIAL PROJECTS WDC		\$3,216
2240-12125-5-20200	SPEC PROJ WEST - WORKERS COMP		\$459
2240-12125-5-20300	MEDICARE - SPECIAL PROJECTS		\$333
2240-12125-5-31000	TRAINING EXP-SPECIAL PROJECT		\$1,000
2240-12125-5-51000	OFFICE SUPPLIES-SPECIAL PROJ		\$2,000
2240-12125-5-61000	OFFICE EQUIPMENT-SPEC PROJ		\$15,000
2240-12125-5-79000	CAPITAL PROJECTS - WESTERN		\$5,000
2240-12125-5-96000	OTHER EXPENSE - SPECIAL		\$1,771
Sub Total 125 WESTERN DISTRICT COURT			\$51,753
Sub Total Expense			\$51,753
Sub Total 2240 SPECIAL PROJECT FUND-WEST CT			\$51,753
2241	SPECIAL PROJECT FUND-EASTERN C		
Expense			
124	EASTERN DISTRICT COURT		

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2241-12124-5-41000	CONTRACT SERVICES-EDC SPECIAL	\$37,982
2241-12124-5-51000	OFFICE SUPPLIES-SPEC PROJECT	\$500
2241-12124-5-61000	OFFICE EQUIP-SPEC PROJECT	\$19,584
2241-12124-5-94000	TRANSFER OUT-SPECIAL PROJECT	\$17,129
Sub Total 124	EASTERN DISTRICT COURT	\$75,195
Sub Total Expense		\$75,195
Sub Total 2241	SPECIAL PROJECT FUND-EASTERN C	\$75,195
2242	JUVENILE COURT SPECIAL PROJECT	
Expense		
129	JUVENILE COURT	
2242-12129-5-31000	TRAINING EXPENSES	\$3,500
2242-12129-5-41000	CONTRACT SERVICES	\$1,000
2242-12129-5-41100	PROFESSIONAL SERVICES	\$1,000
2242-12129-5-51000	OFFICE SUPPLIES	\$1,000
2242-12129-5-61000	OFFICE EQUIPMENT	\$1,000
Sub Total 129	JUVENILE COURT	\$7,500
Sub Total Expense		\$7,500
Sub Total 2242	JUVENILE COURT SPECIAL PROJECT	\$7,500
2243	PROBATE COURT SPECIAL PROJECTS	
Expense		
122	PROBATE COURT	
2243-12122-5-31000	TRAINING EXPENSES	\$1,000
2243-12122-5-41000	CONTRACT SERVICES	\$1,000
2243-12122-5-41100	PROFESSIONAL SERVICES	\$1,000
2243-12122-5-51000	OFFICE SUPPLIES	\$1,000
2243-12122-5-61000	OFFICE EQUIPMENT	\$15,000
Sub Total 122	PROBATE COURT	\$19,000
Sub Total Expense		\$19,000
Sub Total 2243	PROBATE COURT SPECIAL PROJECTS	\$19,000
2244	CPC SPECIAL PROJECTS FUND	
Expense		
121	COMMON PLEAS COURT	

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2244-12121-5-61300	COMPUTER EQUIPMENT	\$10,413
Sub Total 121 COMMON PLEAS COURT		\$10,413
123 CLERK OF COURTS		
2244-12123-5-10300	COC EMPLOYEES SALARIES - CPC	\$14,863
2244-12123-5-20100	COC OPERS - CPC SPECIAL	\$2,081
2244-12123-5-20200	COC WORKERS COMP - CPC SPECIAL	\$297
2244-12123-5-20300	COC MEDICARE - CPC SPECIAL	\$216
2244-12123-5-51000	COC SUPPLIES - CPC SPECIAL	\$2,500
Sub Total 123 CLERK OF COURTS		\$19,956
Sub Total Expense		\$30,369
Sub Total 2244 CPC SPECIAL PROJECTS FUND		\$30,369
2245 LAW LIBRARY		
Expense		
126 LAW LIBRARY		
2245-11126-5-10300	SALARIES - LAW LIBRARY	\$10,109
2245-11126-5-20100	OPERS - LAW LIBRARY	\$1,415
2245-11126-5-20200	WORKERS COMP - LAW LIBRARY	\$202
2245-11126-5-20300	MEDICARE - LAW LIBRARY	\$147
2245-12126-5-32100	CONSORTIUM DUES	\$3,182
2245-12126-5-39100	LLRB - INTERNAL SERVICES	\$1,527
2245-12126-5-59000	LEGAL RESEARCH MATERIALS	\$120,000
2245-12126-5-61000	OFFICE EQUIPMENT	\$1,500
Sub Total 126 LAW LIBRARY		\$138,081
Sub Total Expense		\$138,081
Sub Total 2245 LAW LIBRARY		\$138,081
2305 LOCAL EMERGENCY PLANNING COMM		
Expense		
913 LOCAL EMERGENCY PLANNING COMM		
2305-13913-5-31000	TRAVEL - LEPC	\$500
2305-13913-5-41000	LEPC - CONTRACT SERVICES	\$22,000
2305-13913-5-51000	SUPPLIES - LEPC	\$900
2305-13913-5-96000	OTHER EXPENSE - LEPC	\$2,000
Sub Total 913 LOCAL EMERGENCY PLANNING COMM		\$25,400

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Sub Total Expense		\$25,400
Sub Total 2305 LOCAL EMERGENCY PLANNING COMMI		\$25,400
2310 F.C. EMERGENCY MANAGEMENT AGEN		
Expense		
911 EMA		
2310-13911-5-10300	SALARY EMERGENCY MANAGEMENT	\$93,455
2310-13911-5-20100	PERS EMERGENCY MANAGEMENT	\$13,084
2310-13911-5-20200	WORKERS COMP EMERGENCY	\$1,869
2310-13911-5-20300	MEDICARE EMERGENCY	\$1,355
2310-13911-5-20400	HOSPITAL INS EMERGENCY	\$6,000
2310-13911-5-31000	TRAVEL/TRAINING EMERGENCY	\$8,000
2310-13911-5-35000	UTILITIES - EMA	\$950
2310-13911-5-38200	EMA FUEL	\$3,000
2310-13911-5-41000	CONTRACT SERVICES EMERGENCY	\$4,000
2310-13911-5-51000	SUPPLIES EMERGENCY	\$2,000
2310-13911-5-62000	EQUIPMENT EMERGENCY	\$10,000
2310-13911-5-95900	PROPERTY INSURANCE - EMA	\$800
2310-13911-5-96000	OTHER EXPENSES EMERGENCY	\$20,000
Sub Total 911	EMA	\$164,513
Sub Total Expense		\$164,513
Sub Total 2310	F.C. EMERGENCY MANAGEMENT AGEN	\$164,513
2315 E 911		
Expense		
137 E-911		
2315-13137-5-10300	SALARIES-EMPLOYEES - E-911	\$564,555
2315-13137-5-20100	PERS - E-911 LEVY	\$79,038
2315-13137-5-20200	WORKMEN'S COMPENSATION/E 911	\$11,291
2315-13137-5-20300	MEDICARE/ E-911	\$8,186
2315-13137-5-20400	HOSPITAL INS & MEDICAL LIFE - E-911	\$130,000
2315-13137-5-31000	TRAVEL/E-911 LEVY	\$800
2315-13137-5-38000	CONT. REPAIRS E-911	\$35,000
2315-13137-5-41000	CONT. SERVICE/E-911	\$92,000
2315-13137-5-51000	SUPPLIES E-911	\$3,000
2315-13137-5-62000	EQUIPMENT E-911	\$3,500
2315-13137-5-96000	OTHER EXPENSE-911	\$27,000

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Sub Total 137 E-911	\$954,369
Sub Total Expense	\$954,369
Sub Total 2315 E 911	\$954,369
2316 WIRELESS GOVERNMENT ASSISTANCE	
Expense	
137 E-911	
2316-13137-5-41200 COMPUTER CONTRACT	\$38,000
2316-13137-5-54100 COMPUTER SOFTWARE-WIRELESS	\$34,000
2316-13137-5-61300 COMPUTER/OFFICE	\$6,000
Sub Total 137 E-911	\$78,000
Sub Total Expense	\$78,000
Sub Total 2316 WIRELESS GOVERNMENT ASSISTANCE	\$78,000
2320 ENFORCEMENT AND EDUCATION FUND	
Expense	
134 SHERIFF	
2320-13134-5-41000 ENFORCE & ED SERVICES	\$5,000
Sub Total 134 SHERIFF	\$5,000
Sub Total Expense	\$5,000
Sub Total 2320 ENFORCEMENT AND EDUCATION FUND	\$5,000
2325 DRUG LAW ENFORCEMENT FUND	
Expense	
134 SHERIFF	
2325-13134-5-51000 COMM PREVENTIVE ED PROG	\$4,000
Sub Total 134 SHERIFF	\$4,000
Sub Total Expense	\$4,000
Sub Total 2325 DRUG LAW ENFORCEMENT FUND	\$4,000
2332 WESTERN INDIGENT DRIVERS ALCOH	
Expense	
125 WESTERN DISTRICT COURT	

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2332-13125-5-41100	PROFESSIONAL SERVICES -	\$4,000
Sub Total 125	WESTERN DISTRICT COURT	\$4,000
Sub Total Expense		\$4,000
Sub Total 2332	WESTERN INDIGENT DRIVERS ALCOH	\$4,000
2340	EMS	
Expense		
912	EMS	
2340-13912-5-10301	SALARY EMPLOYEES-EMS	\$31,049
2340-13912-5-20101	PERS-EMPLOYEES EMS	\$4,347
2340-13912-5-20200	WORKERS COMP. - EMS	\$621
2340-13912-5-20301	MEDICARE-EMPLOYEES-EMS	\$450
2340-13912-5-35000	UTILITIES-EMS	\$3,000
2340-13912-5-42000	MAINTENANCE-COMM TOWER	\$8,000
2340-13912-5-62003	TRAINING & EQUIPMENT - EMS	\$9,075
2340-13912-5-74000	VEHICLES - EMS	\$150,000
2340-13912-5-95900	INS ON PROPERTY & EQUIPMENT -	\$9,700
Sub Total 912	EMS	\$216,242
Sub Total Expense		\$216,242
Sub Total 2340	EMS	\$216,242
2345	EMS. ADVANCED AND BASIC LIFE S	
Expense		
912	EMS	
2345-13912-5-10300	SALARY EMPLOYEES ALS/BLS	\$53,747
2345-13912-5-20100	PERS - EMPLOYEES ALS/BLS	\$7,525
2345-13912-5-20200	WORKERS COMP - EMPLOYEES	\$1,075
2345-13912-5-20300	MEDICARE - EMPLOYEES ALS/BLS	\$779
2345-13912-5-20400	HOSPITAL INS - EMPLOYEES ALS/BLS	\$20,000
2345-13912-5-31000	TRAVEL - EMS	\$2,000
2345-13912-5-32000	TRAINING - EMS	\$20,000
2345-13912-5-35000	UTILITIES - EMS	\$7,754
2345-13912-5-38000	REPAIR SERVICES - EMS	\$45,000
2345-13912-5-38200	FUEL - EMS	\$60,000
2345-13912-5-41000	CONTRACT SERVICE - EMS ALS/BLS	\$3,570,332
2345-13912-5-42100	CONTRACT REPAIRS - EMS	\$20,000

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2345-13912-5-50000	SUPPLIES - EMS	\$175,000
2345-13912-5-62000	EQUIPMENT EMS ALS/BLS	\$190,000
2345-13912-5-74000	VEHICLES - EMS ALS/BLS	\$235,000
2345-13912-5-94000	EMS ALS/BLS - TRANSFER OUT	\$100,000
2345-13912-5-96000	OTHER EXPENSE - EMS ALS/BLS	\$20,000
Sub Total 912 EMS		\$4,528,212
Sub Total Expense		\$4,528,212
Sub Total 2345 EMS. ADVANCED AND BASIC LIFE S		\$4,528,212
2346 EXECUTIVE COMMITTEE - EMS		
Expense		
912 EMS		
2346-13912-5-96000	OTHER EXPENSE - EXECUTIVE	\$8,000
Sub Total 912 EMS		\$8,000
Sub Total Expense		\$8,000
Sub Total 2346 EXECUTIVE COMMITTEE - EMS		\$8,000
2350 FELONY DELINQUENT CARE & CUSTO		
Expense		
132 JUVENILE PROBATION		
2350-13132-5-33800	SECURE DETENTION SERVICES	\$80,000
Sub Total 132 JUVENILE PROBATION		\$80,000
Sub Total Expense		\$80,000
Sub Total 2350 FELONY DELINQUENT CARE & CUSTO		\$80,000
2370 CO CT PROBATION SERVICES FUND		
Expense		
131 ADULT PROBATION		
2370-13131-5-10300	SALARY - PROBATION SERVICES	\$26,161
2370-13131-5-20100	PERS - PROBATION SERVICES	\$3,663
2370-13131-5-20200	WORKERS COMP - PROBATION	\$523
2370-13131-5-20300	MEDICARE - PROBATION SERVICES	\$379
Sub Total 131 ADULT PROBATION		\$30,726
Sub Total Expense		\$30,726

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Sub Total 2370	CO CT PROBATION SERVICES FUND	\$30,726
2371	FC COMMON PLEAS COURT PROBATIO	
Expense		
131	ADULT PROBATION	
2371-13131-5-10300	SALARY - PROBATION SERVICES	\$10,337
2371-13131-5-20100	PERS - PROBATION SERVICES	\$1,447
2371-13131-5-20200	WORKERS COMP - PROBATION	\$207
2371-13131-5-20300	MEDICARE - PROBATION SERVICES	\$150
2371-13131-5-41000	SHERIFF SERVICES	\$2,316
2371-13131-5-41100	PROFESSIONAL SERVICES - CPC	\$3,550
2371-13131-5-62000	EQUIPMENT	\$10,085
2371-13131-5-74000	VEHICLE - PROBATION SERVICES	\$3,528
Sub Total 131	ADULT PROBATION	\$31,620
Sub Total Expense		\$31,620
Sub Total 2371	FC COMMON PLEAS COURT PROBATIO	\$31,620
2385	LAW ENFORCEMENT TRUST - PROS A	
Expense		
400	PROSECUTING ATTORNEY	
2385-13400-5-96000	OTHER EXPENSE - LAW ENF PROS	\$5,000
Sub Total 400	PROSECUTING ATTORNEY	\$5,000
Sub Total Expense		\$5,000
Sub Total 2385	LAW ENFORCEMENT TRUST - PROS A	\$5,000
2390	CONCEALED HANDGUN LICENSE	
Expense		
134	SHERIFF	
2390-13134-5-41000	CONTRACT SERVICES - CONCEALD	\$30,000
Sub Total 134	SHERIFF	\$30,000
Sub Total Expense		\$30,000
Sub Total 2390	CONCEALED HANDGUN LICENSE	\$30,000
2415	4 CO SOLID WASTE MANAGEMENT FU	

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902 FOUR COUNTY SOLID WASTE

2415-14902-5-10300	SALARIES/4 C S W M	\$11,312
2415-14902-5-20100	P.E.R.S./4 CO SOLID WASTE MGMT	\$1,584
2415-14902-5-20300	MEDICARE/4 CO SOLID WASTE MGMT	\$164
2415-14902-5-31000	TRAVEL EXP-SOLID WASTE/TRANS	\$94
2415-14902-5-32000	EDUCATION/ 4 CO SOLID WASTE	\$500
2415-14902-5-35100	ELECTRIC-SOLID WASTE/TRANS STA	\$30,000
2415-14902-5-35200	GAS (OHIO GAS,ETC.)-SOLID	\$10,000
2415-14902-5-35300	WATER-SOLID WASTE/TRANS	\$2,000
2415-14902-5-36000	PRINTING & ADVERTISING/4 C S W M	\$500
2415-14902-5-38100	VEHICLE MAINTENANCE-SOLID	\$200
2415-14902-5-41000	CONTRACT SERVICES/4 C S W M	\$627
2415-14902-5-41100	PROFESSIONAL SERVICES SOLID	\$529
2415-14902-5-51000	SUPPLIES/4 CO SOLID WASTE MGMT	\$236
2415-14902-5-62000	EQUIPMENT/4 CO SOLID WASTE	\$100
2415-14902-5-94000	TRANSFER OUT/4 CO S W M	\$45,000

Sub Total 902 FOUR COUNTY SOLID WASTE \$102,846

Sub Total Expense \$102,846

Sub Total 2415 4 CO SOLID WASTE MANAGEMENT FU \$102,846

2420 GT&MV

Expense

143 ENGINEER

2420-14143-5-10100	SALARY/OFFICIAL - G.T. & M.V.	\$94,103
2420-14143-5-10300	SALARY/EMPLOYEES - G T & M V	\$666,250
2420-14143-5-10301	SALARY/EMPLOYEES/ROAD LABOR -	\$676,500
2420-14143-5-20100	P.E.R.S - G T & M V	\$106,449
2420-14143-5-20101	P.E.R.S. MATCHING	\$94,710
2420-14143-5-20200	WORKERS COMP - G T & M V	\$28,737
2420-14143-5-20300	MEDICARE - G T & M V	\$11,025
2420-14143-5-20301	MEDICARE - GT&MV	\$9,809
2420-14143-5-20400	HOSPITAL INSURANCE - G T & M V	\$315,000
2420-14143-5-31000	TRAVEL EXPENSES - G T & M V	\$8,000
2420-14143-5-33000	PROF SVCS-BRIDGES & CULVERTS- G	\$55,000
2420-14143-5-33001	PROFESSIONAL SERVICES -	\$4,000
2420-14143-5-35100	ELECTRIC-GTMV	\$14,000

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2420-14143-5-35200	GAS (OHIO GAS, ETC.)-GTMV	\$7,000
2420-14143-5-35300	WATER-GTMV	\$5,000
2420-14143-5-35400	PHONE-GTMV	\$3,000
2420-14143-5-36000	ADVERTISING & PRINTING - G T & M V	\$3,000
2420-14143-5-39000	PURCHASED SERVICES-GTMV	\$50,000
2420-14143-5-39100	INTERNAL SERVICES - COUNTY	\$30,000
2420-14143-5-41000	CONTRACT SERVICES - GT & MV	\$5,000
2420-14143-5-42100	CONTRACT REPAIRS - G T & M V	\$80,000
2420-14143-5-43000	CONTRACT PROJECTS - G T & M V	\$1,320,397
2420-14143-5-51000	OFFICE SUPPLIES - GT & MV	\$2,500
2420-14143-5-52100	UNIFORM SUPPLIES- G T & M V	\$7,000
2420-14143-5-55001	MATERIALS/GARAGE - GT & MV	\$175,000
2420-14143-5-55002	CONTRACT MATERIALS - G T & M V	\$500,000
2420-14143-5-55003	CONTRACT BRIDGE MATERIAL- G T &	\$1,000
2420-14143-5-55004	BRIDGE MATERIALS - G T & M V	\$125,000
2420-14143-5-61000	OFFICE EQUIPMENT - GT & MV	\$2,000
2420-14143-5-61200	TOOLS-GTMV	\$2,000
2420-14143-5-62000	EQUIPMENT/GARAGE - GT & MV	\$240,000
2420-14143-5-75000	BRIDGE REPLACEMENT - GT & MV	\$250,000
2420-14143-5-96000	OTHER EXPENSE - G T & M V	\$25,000
2420-14143-5-96500	COMPENSATION & DAMAGES - G T &	\$5,000
2420-41143-5-91000	DEBT RETIREMENT-ISSUE II-GTMV	\$121,000
Sub Total 143 ENGINEER		\$5,042,481
Sub Total Expense		\$5,042,481
Sub Total 2420 GT&MV		\$5,042,481
2505 SENIOR CENTER		
Expense		
915 SENIOR CENTER		
2505-15915-5-10300	SALARY EMPLOYEES - SENIOR	\$684,385
2505-15915-5-20100	P.E.R.S - SENIOR CENTER	\$95,814
2505-15915-5-20200	WORKERS COMP. - SENIOR CENTER	\$13,688
2505-15915-5-20300	MEDICARE - SENIOR CENTER	\$9,924
2505-15915-5-20400	HOSPITAL INSURANCE - SENIOR	\$142,560
2505-15915-5-31000	TRAVEL EXP-SR CENTER	\$3,000
2505-15915-5-33000	EXPENSES HOUSEKEEPING	\$120,000
2505-15915-5-35100	ELECTRIC-SR CENTER	\$40,865
2505-15915-5-35200	GAS (OHIO GAS, ETC.)-SR CENTER	\$11,180

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2505-15915-5-35300	WATER-SR CENTER	\$4,173
2505-15915-5-35400	PHONE-SR CENTER	\$4,339
2505-15915-5-35700	REFUSE PICK UP-SR CENTER	\$3,099
2505-15915-5-38000	REPAIR SERVICE-SR CENTER	\$14,792
2505-15915-5-41000	CONTRACT SERVICE - SENIOR	\$59,590
2505-15915-5-51000	SUPPLIES - SENIOR CENTER	\$12,118
2505-15915-5-53000	FOOD SUPPLIES-SR CENTER	\$429,825
2505-15915-5-56100	GASOLINE FOR VEHICLES-SR	\$32,550
2505-15915-5-62000	EQUIPMENT - SENIOR CENTER	\$40,657
2505-15915-5-96000	OTHER EXPENSE - SENIOR CENTER	\$45,940
2505-20915-5-74000	VEHICLES-SR CENTER	\$55,000
Sub Total 915 SENIOR CENTER		\$1,823,499
Sub Total Expense		\$1,823,499
Sub Total 2505 SENIOR CENTER		\$1,823,499
2510 DOG & KENNEL		
Expense		
154 DOG WARDEN		
2510-15154-5-10300	SALARIES/EMPLOYEES - DOG FUND	\$115,890
2510-15154-5-10301	CLERK SALARY	\$17,528
2510-15154-5-20100	P.E.R.S. - DOG FUND	\$16,225
2510-15154-5-20101	PERS-DOG CLERK SALARY	\$2,454
2510-15154-5-20200	WORKERS COMP - DOG FUND	\$2,319
2510-15154-5-20300	MEDICARE - DOG FUND	\$1,681
2510-15154-5-20301	MEDICARE-CLERK SALARY-DOG	\$254
2510-15154-5-20400	HOSPITAL INSURANCE - DOG FUND	\$23,048
2510-15154-5-33200	CLAIM & WITNESS FEES - DOG FUND	\$900
2510-15154-5-35100	ELECTRIC-DOG FUND	\$9,500
2510-15154-5-35200	GAS (OHIO GAS, ETC.) - DOG FUND	\$21,127
2510-15154-5-35300	WATER-DOG FUND	\$472
2510-15154-5-38100	VEHICLE SERVICE/REPAIR-DOG FUND	\$7,500
2510-15154-5-41000	CONTRACT SERVICE - DOG & KENNEL	\$6,354
2510-15154-5-41001	GRANT EXPENSE - DOG	\$2,370
2510-15154-5-41200	SOFTWARE MAINTENANCE - DOG	\$1,200
2510-15154-5-42100	CONTRACT REPAIRS - DOG FUND	\$550
2510-15154-5-51000	AUDITOR CLERK SUPPLIES	\$1,950
2510-15154-5-51200	POSTAGE-DOG FUND	\$3,750
2510-15154-5-52100	UNIFORM SUPPLIES-DOG FUND	\$2,274

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2510-15154-5-53100	SUPPLIES - DOG FUND	\$17,720
2510-15154-5-56100	GASOLINE/DIESEL-DOG FUND	\$7,500
2510-15154-5-62000	EQUIPMENT - DOG FUND	\$4,854
2510-15154-5-96000	OTHER EXPENSE - DOG FUND	\$2,055
2510-20154-5-74000	VEHCILES-DOG FUND	\$28,000
Sub Total 154 DOG WARDEN		\$297,475
Sub Total Expense		\$297,475
Sub Total 2510 DOG & KENNEL		\$297,475
2515 MARRIAGE LICENSE		
Expense		
122 PROBATE COURT		
2515-15122-5-96200	BATTERED SPOUSE	\$5,135
Sub Total 122 PROBATE COURT		\$5,135
Sub Total Expense		\$5,135
Sub Total 2515 MARRIAGE LICENSE		\$5,135
2520 BOARD OF DD		
Expense		
907 BOARD OF DD		
2520-15907-5-10300	SALARY EMPLOYEES - BD. OF DD	\$1,305,000
2520-15907-5-20100	P.E.R.S - BD. OF DD	\$222,674
2520-15907-5-20200	WORKERS COMP. - BD. OF DD	\$26,100
2520-15907-5-20300	MEDICARE - BD. OF DD	\$18,923
2520-15907-5-20400	HOSPITAL INSURANCE - BD. OF DD	\$330,000
2520-15907-5-20500	LIFE INSURANCE - BD OF DD	\$1,000
2520-15907-5-31000	TRAVEL - BD. OF DD	\$40,000
2520-15907-5-35000	UTILITIES/BD OF DD	\$30,000
2520-15907-5-35500	CELL PHONE REIMB - BD DD	\$3,000
2520-15907-5-36000	ADVERTISING & PRINTING - BD. OF	\$10,000
2520-15907-5-38000	VEHICLE REPAIR - BOARD OF DD	\$10,000
2520-15907-5-41000	CONT. SERVICE-BD OF DD	\$525,000
2520-15907-5-41001	CONT. SERVICE (FSS) / BD OF DD	\$40,000
2520-15907-5-41002	WAITING LIST REDUCTION-BD OF D	\$1,000,000
2520-15907-5-41003	DAY HAB LOCAL MATCH-BD OF DD	\$600,000
2520-15907-5-41005	SUPPORTED LIVING-BD OF DD	\$60,000

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2520-15907-5-41006	PROVIDER SUPPORT	\$5,000
2520-15907-5-42100	CONTRACT REPAIRS - BD. OF DD	\$15,000
2520-15907-5-42101	CONTRACT REPAIRS - TRAINGULAR	\$20,000
2520-15907-5-51000	SUPPLIES - BD. OF DD	\$40,000
2520-15907-5-60000	EQUIPMENT - BD. OF DD	\$10,000
2520-15907-5-72000	CAP OUTLAY-BUILDING-BD OF DD	\$165,000
2520-15907-5-95903	INSURANCE-BD OF DD	\$15,000
2520-15907-5-96000	OTHER EXPENSES - BD. OF DD	\$10,000
2520-15907-5-99999	UNAPPROPRIATED - BOARD OF DD	\$100,000
2520-20907-5-74000	VEHICLE-BD OF DD	\$20,000
Sub Total 907	BOARD OF DD	\$4,621,697
Sub Total Expense		\$4,621,697
Sub Total 2520	BOARD OF DD	\$4,621,697
2521	GIFTS & DONATIONS-BD OF DD	
Expense		
907	BOARD OF DD	
2521-15907-5-59000	SUPPLIES-GIFT & DONATION FUND	\$500
2521-15907-5-96000	DONATIONS - OTHER EXPENSES	\$500
Sub Total 907	BOARD OF DD	\$1,000
Sub Total Expense		\$1,000
Sub Total 2521	GIFTS & DONATIONS-BD OF DD	\$1,000
2530	RESIDENTIAL SERVICES/MRDD	
Expense		
907	BOARD OF DD	
2530-15907-5-96000	OTHER - RESIDENTIAL SERVICE	\$6,000
Sub Total 907	BOARD OF DD	\$6,000
Sub Total Expense		\$6,000
Sub Total 2530	RESIDENTIAL SERVICES/MRDD	\$6,000
2605	JOB & FAMILY SERVICE	
Expense		
914	JOBS AND FAMILY SERVICES	

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2605-16914-5-10301	SALARY ELIGIBILITY REFERRAL	\$621,401
2605-16914-5-10302	SALARY/EMPLOYEE/SOCIAL SERV. -	\$506,392
2605-16914-5-10303	SALARY-PA-SHARED	\$266,529
2605-16914-5-20101	PERS ELIGIBILTY REFERRAL	\$86,996
2605-16914-5-20102	PERS/SOCIAL SERVICES - P.A.	\$70,895
2605-16914-5-20103	PERS-PA-SHARED	\$37,314
2605-16914-5-20201	WORKERS COMP ELIGIBILITY	\$12,428
2605-16914-5-20202	WORKERS COMP/SOCIAL SERVICE -	\$10,128
2605-16914-5-20203	WORKERS COMP-PA-SHARED	\$5,331
2605-16914-5-20301	MEDICARE ELIGIBILITY REFERRAL	\$9,010
2605-16914-5-20302	MEDICARE/SOCIAL SERVICE - P.A.	\$7,343
2605-16914-5-20303	MEDICARE-PA-SHARED	\$3,865
2605-16914-5-20401	HOSPITAL INS. ELIGIBILITY	\$158,736
2605-16914-5-20402	HOSP. INS./SOCIAL SERVICES - P.A.	\$173,775
2605-16914-5-20403	HEALTH INS-PA-SHARED	\$77,986
2605-16914-5-30020	TITLE XX PURCHASE SERVICE - P.A.	\$30,000
2605-16914-5-31001	TRAVEL EXPENSE - ELIGIBILITY	\$4,000
2605-16914-5-31002	TRAVEL & EXPENSE/SOCIAL SERV. -	\$4,000
2605-16914-5-31003	TRAVEL & EXPENSE - SHARED	\$4,000
2605-16914-5-31102	TRANSPORTATION - SOCIAL SERVICE	\$500
2605-16914-5-35502	CELL PHONE REIMBURSEMENT - SS	\$3,300
2605-16914-5-41300	DAY CARE	\$59,000
2605-16914-5-42101	PROFESSIONAL SVS/CONTRACTS - JT	\$212,485
2605-16914-5-42102	PROFESSIONAL SVCS/CONTRACTS -	\$16,139
2605-16914-5-51001	SUPPLIES JOINT/SHARED	\$14,000
2605-16914-5-51002	SUPPLIES/SOCIAL SERVICE - P.A.	\$3,000
2605-16914-5-62001	EQUIPMENT JOINT/SHARED	\$2,500
2605-16914-5-62002	EQUIPMENT/SOCIAL SERVICES - P.A.	\$5,000
2605-16914-5-95300	BONDS JOINT/SHARED	\$250
2605-16914-5-96001	OTHER EXPENSE JOINT/SHARED	\$271,000
2605-16914-5-96002	OTHER EXPENSE/SOCIAL SERVICE -	\$40,000
2605-16914-5-		\$330,939
2605-16914-5-96400	CCMEP	\$250,000
Sub Total 914 JOBS AND FAMILY SERVICES		\$3,298,240
Sub Total Expense		\$3,298,240
Sub Total 2605 JOB & FAMILY SERVICE		\$3,298,240
2610 CHILD SUPPORT ENFORCEMENT AGEN		
Expense		

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914 JOBS AND FAMILY SERVICES		
2610-16914-5-10300	SALARY/EMPLOYEES - CSEA	\$367,125
2610-16914-5-20100	P.E.R.S - CSEA	\$51,397
2610-16914-5-20200	WORKERS COMP - CSEA	\$7,342
2610-16914-5-20300	MEDICARE - CSEA	\$5,323
2610-16914-5-20400	HOSPITAL INSURANCE - CSEA	\$133,830
2610-16914-5-31000	TRAVEL - CSEA	\$2,000
2610-16914-5-41000	CONTRACTS SRVCS - CSEA	\$91,585
2610-16914-5-43000	PURCHASE SERVICE(PRO.S.ATTY)-	\$91,670
2610-16914-5-51000	SUPPLIES - CSEA	\$3,000
2610-16914-5-62000	EQUIPMENT - CSEA	\$2,500
2610-16914-5-94000	SHARED CSEA EXPENSE	\$200,000
2610-16914-5-96000	OTHERS EXPENSES - CSEA	\$30,000
Sub Total 914 JOBS AND FAMILY SERVICES		\$985,774
Sub Total Expense		\$985,774
Sub Total 2610 CHILD SUPPORT ENFORCEMENT AGEN		\$985,774
2615 CHILDREN SERVICES FUND		
Expense		
914 JOBS AND FAMILY SERVICES		
2615-16914-5-39000	INDEPENDENT LIVING - CHILDREN	\$10,000
2615-16914-5-39001	ADOPTION EXPENSES - CHILDREN	\$20,000
2615-16914-5-39002	ESSA - CHILDREN SERVICES	\$29,000
2615-16914-5-39003	BOARD AND CARE - CHILDREN	\$800,000
2615-16914-5-94000	SHARED PA COST	\$200,000
2615-16914-5-96000	OTHER EXPENSE	\$148,000
Sub Total 914 JOBS AND FAMILY SERVICES		\$1,207,000
Sub Total Expense		\$1,207,000
Sub Total 2615 CHILDREN SERVICES FUND		\$1,207,000
2620 TRUST FUND - PUBLIC ASSISTANCE		
Expense		
914 JOBS AND FAMILY SERVICES		
2620-16914-5-39000	FUND FOR HOMELESS-TRUST - P.A.	\$1,693
Sub Total 914 JOBS AND FAMILY SERVICES		\$1,693

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Sub Total Expense	\$1,693
Sub Total 2620 TRUST FUND - PUBLIC ASSISTANCE	\$1,693
2705 FULTON COUNTY ECONOMIC DEVELOP	
Expense	
910 ECONOMIC DEVELOPEMENT	
2705-17910-5-41000 CONTRACT SERVICES - ED	\$117,000
Sub Total 910 ECONOMIC DEVELOPEMENT	\$117,000
920 WIA GRANT	
2705-17920-5-10300 SALARIES - WORKFORCE	\$101,733
2705-17920-5-20100 OPERS - WORKFORCE	\$14,243
2705-17920-5-20200 WORKERS COMP - WORKFORCE	\$2,035
2705-17920-5-20300 MEDICARE - WORKFORCE	\$1,475
2705-17920-5-20400 HOSPITAL INS - WORKFORCE	\$22,534
2705-17920-5-31000 TRAVEL - WORKFORCE	\$2,000
2705-17920-5-33000 PROFESSIONAL SERVICES -	\$3,550
2705-17920-5-35500 CELL PHONE - WORKFORCE	\$300
2705-17920-5-36000 ADVERTISEMENT - WORKFORCE	\$1,500
2705-17920-5-42000 MAINTENANCE CONTRACTS -	\$3,000
2705-17920-5-51000 SUPPLIES - WORKFORCE	\$4,000
2705-17920-5-51200 POSTAGE - WORKFORCE	\$500
2705-17920-5-62000 EQUIPMENT - WORKFORCE	\$4,000
2705-17920-5-96000 OTHER EXPENSE - WORKFORCE	\$3,694
Sub Total 920 WIA GRANT	\$164,563
Sub Total Expense	\$281,563
Sub Total 2705 FULTON COUNTY ECONOMIC DEVELOP	\$281,563
2706 CDBG REVOLVING LOAN GRANT FUND	
Expense	
910 ECONOMIC DEVELOPEMENT	
2706-17910-5-33000 ADMIN FEE-CDBG REVOLVING LOAN	\$5,000
2706-17910-5-43000 LOAN EXPENSE-CDBG REVOLVING	\$78,000
Sub Total 910 ECONOMIC DEVELOPEMENT	\$83,000
Sub Total Expense	\$83,000
Sub Total 2706 CDBG REVOLVING LOAN GRANT FUND	\$83,000

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2710 WORKFORCE INVESTMENT ACT

Expense

920 WIA GRANT

2710-17920-5-41001 YOUTH PROGRAM	\$48,481
2710-17920-5-41003 ADULT - WIA	\$31,189
2710-17920-5-41004 DISLOCATED WORKER - WIA	\$28,189

Sub Total 920 WIA GRANT	\$107,859
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Sub Total Expense	\$107,859
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Sub Total 2710 WORKFORCE INVESTMENT ACT	\$107,859
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2722 HOUSING REHAB.REVOLVING LOAN R

Expense

919 CDBG GRANT

2722-17919-5-42101 HOME BUILDING REPAIR	\$41,000
2722-17919-5-43000 ADMINISTRATION	\$1,590

Sub Total 919 CDBG GRANT	\$42,590
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Sub Total Expense	\$42,590
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Sub Total 2722 HOUSING REHAB.REVOLVING LOAN R	\$42,590
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2758 CDBG B-F-17-1AX-1

Expense

919 CDBG GRANT

2758-17919-5-42000 FAIR HOUSING	\$4,000
2758-17919-5-42100 CONTRACTOR	\$49,300

Sub Total 919 CDBG GRANT	\$53,300
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Sub Total Expense	\$53,300
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Sub Total 2758 CDBG B-F-17-1AX-1	\$53,300
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2759 FY17 CDBG CRITICAL INFRASTRUCTURE

Expense

919 CDBG GRANT

2759-17919-5-42100 CONTRACTOR	\$270,000
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Sub Total 919 CDBG GRANT	\$270,000
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Sub Total Expense	\$270,000
Sub Total 2759 FY17 CDBG CRITICAL INFRASTRUCTURE	\$270,000
Sub Total 2 SPECIAL REVENUE FUNDS	\$26,010,543
3 DEBT SERVICE FUNDS	
3020 DITCH BOND RETIREMENT FUND	
Expense	
146 ENGINEER DITCH	
3020-41146-5-91000 PRINCIPAL RETIREMENT-DITCH BOND	\$20,000
3020-42146-5-91100 INTEREST-DITCH BOND RETIREMENT	\$2,093
Sub Total 146 ENGINEER DITCH	\$22,093
Sub Total Expense	\$22,093
Sub Total 3020 DITCH BOND RETIREMENT FUND	\$22,093
Sub Total 3 DEBT SERVICE FUNDS	\$22,093
4 CAPITAL PROJECT FUNDS	
4130 CAP IMPROVEMENT	
Expense	
000 COUNTY	
4130-20000-5-79000 CONTRACT PROJECTS - CAP IMP	\$500,000
Sub Total 000 COUNTY	\$500,000
Sub Total Expense	\$500,000
Sub Total 4130 CAP IMPROVEMENT	\$500,000
4170 FULTON COUNTY LANDFILL	
Expense	
921 LANDFILL	
4170-20921-5-38100 VEHICLE MAINT/REPAIR LANDFILL	\$500
4170-20921-5-41000 LANDFILL CONTRACT SERVICES	\$28,084
4170-20921-5-55000 SUPPLIES - LANDFILL	\$500
4170-20921-5-62000 EQUIPMENT - FULTON COUNTY	\$500
4170-20921-5-96000 OTHER EXPENSE-LANDFILL	\$500

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Sub Total 921 LANDFILL	\$30,084
Sub Total Expense	\$30,084
Sub Total 4170 FULTON COUNTY LANDFILL	\$30,084
4180 DITCH MAINT	
Expense	
146 ENGINEER DITCH	
4180-20146-5-41000 DITCH SETTLEMENTS (OTHER	\$21,000
4180-20146-5-43000 CONTRACT PROJECTS - DITCH	\$500,000
4180-20146-5-43001 CONTRACT PROJECTS - DITCH MAINT	\$100,000
Sub Total 146 ENGINEER DITCH	\$621,000
Sub Total Expense	\$621,000
Sub Total 4180 DITCH MAINT	\$621,000
Sub Total 4 CAPITAL PROJECT FUNDS	\$1,151,084
5 ENTERPRISE FUNDS	
5102 AIRPORT SEWER DISTRICT	
Expense	
903 SANITARY ENGINEER	
5102-62903-5-41000 CONTRACT SERVICE - AIRPORT	\$7,522
5102-64903-5-38100 VEHICLE MAINT/REPAIR - AIRPORT	\$250
5102-70903-5-96000 OTHER EXPENSE - AIRPORT SEWER	\$500
Sub Total 903 SANITARY ENGINEER	\$8,272
Sub Total Expense	\$8,272
Sub Total 5102 AIRPORT SEWER DISTRICT	\$8,272
5103 PLEASANTVIEW SEWER DISTRICT	
Expense	
903 SANITARY ENGINEER	
5103-62903-5-41000 CONTRACT SERVICE -	\$33,508
5103-62903-5-42100 CONTRACT REPAIR - PLEASANTVIEW	\$1,000
5103-63903-5-51000 SUPPLIES - PLEASANTVIEW SEWER	\$500
5103-63903-5-62000 EQUIPMENT - PLEASANTVIEW SEWER	\$1,000

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5103-64903-5-38100	VEHICLE MAINT/REPAIR -	\$500
5103-70903-5-96000	OTHER EXPENSE - PLEASANTVIEW	\$500
Sub Total 903 SANITARY ENGINEER		\$37,008
Sub Total Expense		\$37,008
Sub Total 5103 PLEASANTVIEW SEWER DISTRICT		\$37,008
5104 PETTISVILLE SEWER DISTRICT		
Expense		
903 SANITARY ENGINEER		
5104-62903-5-41000	CONTRACT SERVICES - PETT. SEWER	\$117,802
5104-62903-5-42100	CONTRACT REPAIRS - PETT. SERVICE	\$5,000
5104-63903-5-51000	SUPPLIES - PETT. SEWER	\$500
5104-63903-5-62000	EQUIPMENT - PETT. SEWER	\$1,000
5104-64903-5-38100	VEHICLE MAINT/REPAIR -	\$500
5104-70903-5-96000	OTHER EXPENSES - PETT. SEWER	\$1,000
Sub Total 903 SANITARY ENGINEER		\$125,802
Sub Total Expense		\$125,802
Sub Total 5104 PETTISVILLE SEWER DISTRICT		\$125,802
5105 ELMIRA/BURLINGTON SEWER DISTRI		
Expense		
903 SANITARY ENGINEER		
5105-62903-5-41000	CONTRACT SERVICES-ELMIRA/BURL	\$61,446
5105-62903-5-42100	CONTRACT REPAIR-ELMIRA/BURL	\$2,000
5105-63903-5-51000	SUPPLIES-ELMIRA/BURL SEWER DIST	\$7,621
5105-63903-5-62000	EQUIPMENT-ELMIRA/BURLINGTON	\$500
5105-70903-5-96000	OTHER	\$11,000
Sub Total 903 SANITARY ENGINEER		\$82,567
Sub Total Expense		\$82,567
Sub Total 5105 ELMIRA/BURLINGTON SEWER DISTRI		\$82,567
5108 YORK TWP. INDUSTRIAL DISCHARGE		
Expense		
903 SANITARY ENGINEER		

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5108-62903-5-38000	REPAIRS - INDUSTRIAL DISCHARGE	\$2,000
5108-62903-5-41000	CONSTRUCT SERVICES - INDUSTRIAL	\$41,230
5108-63903-5-51000	SUPPLIES - INDUSTRIAL DISCHARGE	\$200
5108-63903-5-62000	EQUIPMENT - INDUSTIRAL	\$1,000
5108-70903-5-96000	OTHER EXPENSE-YORK TWP IND	\$500
Sub Total 903 SANITARY ENGINEER		\$44,930
Sub Total Expense		\$44,930
Sub Total 5108 YORK TWP. INDUSTRIAL DISCHARGE		\$44,930
5109 SANITARY ENGINEER DEPARTMENT		
Expense		
903 SANITARY ENGINEER		
5109-61903-5-10300	SALARIES EMPLOYEES - SANITARY	\$282,936
5109-61903-5-20100	PERS - SANITARY ENGINEER	\$39,611
5109-61903-5-20200	WORKMEN'S COMP - SANITARY	\$5,659
5109-61903-5-20300	MEDICARE - SANITARY ENGINEER	\$4,103
5109-61903-5-20400	HOSPITAL INSURANCE - SANITARY	\$36,963
5109-61903-5-35500	CELL PHONE REIMBURSEMENT	\$1,200
5109-62903-5-33000	PROFESSIONAL SERVICES	\$8,998
5109-62903-5-41000	CONTRACT SERVICES - SANITARY	\$6,704
5109-63903-5-51000	SUPPLIES - SANITARY ENGINEER	\$4,158
5109-63903-5-62000	EQUIPMENT - SANITARY ENGINEER	\$1,050
5109-64903-5-31000	TRAVEL - SANITARY ENGINEER	\$14,499
5109-64903-5-38000	REPAIRS - SANITARY ENGINEER	\$1,000
5109-64903-5-38100	VEHICLE MAINT/REPAIR - SANITAR	\$1,392
5109-70903-5-96000	OTHER EXPENSES - SANITARY	\$1,000
Sub Total 903 SANITARY ENGINEER		\$409,272
Sub Total Expense		\$409,272
Sub Total 5109 SANITARY ENGINEER DEPARTMENT		\$409,272
5110 CAMP PALMER SEWER		
Expense		
903 SANITARY ENGINEER		
5110-62903-5-38000	REPAIRS-CAMP PALMER SEWER	\$1,000
5110-62903-5-41000	CONTRACT SERVICES-CAMP PALMER	\$13,742
5110-63903-5-51000	SUPPLIES-CAMP PALMER SEWER	\$250

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5110-63903-5-62000	EQUIPMENT-CAMP PALMER SEWER	\$250
5110-70903-5-96000	OTHER EXPENSES-CAMP PALMER	\$1,949
Sub Total 903 SANITARY ENGINEER		\$17,191
Sub Total Expense		\$17,191
Sub Total 5110 CAMP PALMER SEWER		\$17,191
5126 SR 109 SEWER BOND		
Expense		
903 SANITARY ENGINEER		
5126-40903-5-91000	PRINCIPLE RETIREMENT - SR 109	\$8,383
5126-40903-5-91100	INTEREST - SR 109 SEWER BOND	\$2,851
Sub Total 903 SANITARY ENGINEER		\$11,234
Sub Total Expense		\$11,234
Sub Total 5126 SR 109 SEWER BOND		\$11,234
5203 OTTOKEE WATERLINE NO. 1		
Expense		
903 SANITARY ENGINEER		
5203-62903-5-41000	CONTRACT SERVICE - OTTOKEE WL	\$36,237
5203-62903-5-42100	CONTRACT REPAIRS-OTTOKEE	\$1,000
5203-63903-5-51000	OTTOKEE WATERLINE SUPPLY	\$250
5203-63903-5-61200	OTTOKEE WATERLINE EQUIPMENT	\$250
5203-70903-5-96000	OTHER - OTTOKEE WATERLINE NO. 1	\$21,858
Sub Total 903 SANITARY ENGINEER		\$59,595
Sub Total Expense		\$59,595
Sub Total 5203 OTTOKEE WATERLINE NO. 1		\$59,595
5204 E/B WATERLINE SURCHARGE		
Expense		
903 SANITARY ENGINEER		
5204-70903-5-96000	OTHER EXPENSES - E/B WATERLINE	\$1,000
Sub Total 903 SANITARY ENGINEER		\$1,000
Sub Total Expense		\$1,000

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Sub Total 5204	E/B WATERLINE SURCHARGE	\$1,000
5207	PETTISVILLE WATERLINE SURCHARG	
Expense		
903	SANITARY ENGINEER	
5207-62903-5-38000	REPAIRS - PETTISVILLE W.L.	\$1,000
5207-62903-5-41000	CONTRACT SERVICES-PETTISVILLE	\$5,912
Sub Total 903	SANITARY ENGINEER	\$6,912
Sub Total Expense		\$6,912
Sub Total 5207	PETTISVILLE WATERLINE SURCHARG	\$6,912
5208	FULTON/LUCAS WATERLINE FUND	
Expense		
903	SANITARY ENGINEER	
5208-62903-5-38000	FULTON /LUCAS WATERLINE REPAIR	\$1,000
5208-62903-5-41000	LUCAS CO WATER	\$3,228,167
5208-62903-5-41001	CONTRACT SERVICES -	\$120,505
5208-63903-5-51000	SUPPLIES - FULTON/LUCAS	\$500
5208-63903-5-61200	FULTON/LUCAS WATERLINE	\$500
5208-70903-5-96000	OTHER EXPENSE-FULTON/LUCAS	\$1,000
Sub Total 903	SANITARY ENGINEER	\$3,351,672
Sub Total Expense		\$3,351,672
Sub Total 5208	FULTON/LUCAS WATERLINE FUND	\$3,351,672
5209	NORTHEAST WATER SYSTEM	
Expense		
903	SANITARY ENGINEER	
5209-62903-5-41000	CONTRACT SERVICES - NORTHEAST	\$230,243
5209-62903-5-42100	CONTRACT REPAIRS - NORTHEAST	\$10,000
5209-63903-5-51000	SUPPLIES - NORTHEAST WATER	\$3,500
5209-63903-5-61200	EQUIPMENT - NORTHEAST WATER	\$1,000
5209-70903-5-96000	OTHER EXPENSES - NORTHEAST	\$166,437
Sub Total 903	SANITARY ENGINEER	\$411,180
Sub Total Expense		\$411,180

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Sub Total 5209	NORTHEAST WATER SYSTEM	\$411,180
5218	CO RD F WL-DEBT RETIREMENT	
Expense		
903	SANITARY ENGINEER	
5218-40903-5-91000	PRINCIPAL-CO RD F WL - DEBT	\$816
5218-40903-5-91100	INTEREST-CO RD F WL-DEBT	\$834
Sub Total 903	SANITARY ENGINEER	\$1,650
Sub Total Expense		\$1,650
Sub Total 5218	CO RD F WL-DEBT RETIREMENT	\$1,650
5300	TRANSFER STATION	
Expense		
144	TRANSFER STATION	
5300-14144-5-10400	SALARIES-PART TIME EMPLOYEES	\$47,009
5300-14144-5-20100	P.E.R.S. - TRANSFER STATION	\$6,581
5300-14144-5-20300	MEDICARE - TRANSFER STATION	\$682
5300-14144-5-38100	VEHICLE MAIN/REPAIR - TRANSFER	\$5,000
5300-14144-5-41000	CONTRACT SERVICES - TRANSFER	\$280,063
5300-14144-5-41100	PROFESSIONAL SERVICES	\$1,057
5300-14144-5-42100	CONTRACT REPAIRS - TRANSFER	\$5,000
5300-14144-5-51000	SUPPLIES - TRANSFER STATION	\$1,077
5300-14144-5-62000	EQUIPMENT-TRANSFER STATION	\$1,000
5300-14144-5-95200	WORKERS COMP - TRANSFER	\$940
5300-14144-5-96000	OTHER EXPENSE - TRANSFER	\$2,000
Sub Total 144	TRANSFER STATION	\$350,409
Sub Total Expense		\$350,409
Sub Total 5300	TRANSFER STATION	\$350,409
5310	FULTON CO RECYCLING	
Expense		
909	RECYCLING	
5310-70909-5-96000	OTHER EXPENSE- RECYCLE	\$1,000
Sub Total 909	RECYCLING	\$1,000
Sub Total Expense		\$1,000

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Sub Total 5310 FULTON CO RECYCLING	\$1,000
Sub Total 5 ENTERPRISE FUNDS	\$4,919,694
6 INTERNAL SERVICE FUNDS	
6000 GEOGRAPHICS INFORMATION SYSTEM	
Expense	
202 GIS	
6000-61202-5-10300 SALARIES - EMPLOYEES GIS	\$72,570
6000-61202-5-20100 PERS - GIS	\$10,160
6000-61202-5-20200 WORKMENS COMPENSATION - GIS	\$1,451
6000-61202-5-20300 MEDICARE - GIS	\$1,052
6000-61202-5-20400 HOSPITAL INSURANCE - GIS	\$36
6000-61202-5-32000 CONTINUING ED - GIS	\$1,000
6000-63202-5-41100 PROFESSIONAL SERVICES - GIS	\$1,000
6000-63202-5-42000 MAINTENANCE - GIS	\$10,000
6000-63202-5-51000 SUPPLIES - GIS	\$2,500
6000-63202-5-62000 EQUIPMENT - GIS	\$1,000
6000-64202-5-31000 TRAVEL - GIS	\$1,000
6000-70202-5-96000 OTHER EXPENSE - GIS	\$500
Sub Total 202 GIS	\$102,269
800 INFORMATION TECHNOLOGY	
6000-61800-5-10300 SALARIES EMPLOYEES - IS	\$123,000
6000-61800-5-20100 OPERS - IS	\$17,220
6000-61800-5-20200 WORKERS COMP - IS	\$2,460
6000-61800-5-20300 MEDICARE - IS	\$1,784
6000-61800-5-20400 HOSPITAL INSURANCE - IS	\$20,000
6000-61800-5-35500 CELL REIMBURSEMENT - IS	\$600
6000-63800-5-41000 CONTRACT SERVICES - IS	\$55,000
6000-63800-5-41100 PROFESSIONAL SERVICES - IS	\$22,000
6000-63800-5-51000 SUPPLIES - IS	\$1,000
6000-63800-5-54000 COMPUTER SUPPLIES - IS	\$10,000
6000-63800-5-61300 COMPUTER HARDWARE EQUIPMENT	\$30,000
6000-64800-5-31000 TRAVEL - IS	\$1,000
6000-64800-5-32000 CONTINUED EDUCATION - IS	\$1,000
6000-70800-5-96000 OTHER EXPENSE - IS	\$1,000
Sub Total 800 INFORMATION TECHNOLOGY	\$286,064
Sub Total Expense	\$388,333

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Sub Total 6000 GEOGRAPHICS INFORMATION SYSTEM	\$388,333
6001 LOSS	
Expense	
102 LOSS CONTROL	
6001-11102-5-10300 SALARY	\$48,373
6001-11102-5-20100 PERS	\$6,551
6001-11102-5-20200 WORKERS COMP	\$688
6001-11102-5-20300 MEDICARE	\$679
6001-11102-5-20400 HOSPITAL INSURANCE	\$30,600
6001-11102-5-31000 TRAVEL EXPENSES	\$720
6001-11102-5-32100 DUES/MEMBERSHIPS	\$500
Sub Total 102 LOSS CONTROL	\$88,111
Sub Total Expense	\$88,111
Sub Total 6001 LOSS	\$88,111
Sub Total 6 INTERNAL SERVICE FUNDS	\$476,444
8 FIDUCIARY FUNDS	
8085 HOUSING TRUST FEES	
Expense	
600 RECORDER	
8085-90600-5-96000 ADMINISTRATIVE FEES - HOUSING	\$1,500
8085-90600-5-96100 HOUSING TRUST FUND FEES	\$150,000
Sub Total 600 RECORDER	\$151,500
Sub Total Expense	\$151,500
Sub Total 8085 HOUSING TRUST FEES	\$151,500
Sub Total 8 FIDUCIARY FUNDS	\$151,500
9 NOT PART OF REPORTING ENTITY	
9005 HEALTH	
Expense	
155 HEALTH DEPARTMENT	
9005-15155-5-10300 SALARY/EMPLOYEES - HEALTH	\$620,433

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9005-15155-5-10301	MCH SALARY	\$24,600
9005-15155-5-10302	RHW SALARY	\$101,475
9005-15155-5-10303	WIC SALARY	\$220,375
9005-15155-5-10304	BCCP SALARY	\$111,582
9005-15155-5-10305	IAP SALARY	\$16,913
9005-15155-5-10306	PHEP SALARY	\$101,147
9005-15155-5-10307	MOMS SALARY	\$10,250
9005-15155-5-10308	SICK & VACATION PAYOUT	\$25,000
9005-15155-5-20100	PERS/HEALTH	\$86,861
9005-15155-5-20101	MCH OPERS	\$3,444
9005-15155-5-20102	RHW OPERS	\$14,207
9005-15155-5-20103	WIC OPERS	\$30,853
9005-15155-5-20104	BCCP OPERS	\$15,621
9005-15155-5-20105	IAP OPERS	\$2,368
9005-15155-5-20106	PHEP OPERS	\$14,161
9005-15155-5-20107	MOMS OPERS	\$1,435
9005-15155-5-20200	WORKERS COMP - HEALTH	\$12,409
9005-15155-5-20201	MCH WORKERS COMP	\$492
9005-15155-5-20202	RHW WORKERS COMP	\$2,030
9005-15155-5-20203	WIC WORKERS COMP	\$4,408
9005-15155-5-20204	BCCP WORKERS COMP	\$2,232
9005-15155-5-20205	IAP WORKERS COMP	\$338
9005-15155-5-20206	PHEP WORKERS COMP	\$2,023
9005-15155-5-20207	MOMS WORKERS COMP	\$205
9005-15155-5-20300	MEDICARE/HEALTH	\$8,996
9005-15155-5-20301	MCH MEDICARE	\$357
9005-15155-5-20302	RHW MEDICARE	\$1,471
9005-15155-5-20303	WIC MEDICARE	\$3,195
9005-15155-5-20304	BCCP MEDICARE	\$1,618
9005-15155-5-20305	IAP MEDICARE	\$245
9005-15155-5-20306	PHEP MEDICARE	\$1,467
9005-15155-5-20307	MOMS MEDICARE	\$149
9005-15155-5-20400	INSURANCE - HEALTH	\$150,000
9005-15155-5-20401	MCH INSURANCE	\$3,635
9005-15155-5-20402	RHW INSURANCE	\$22,200
9005-15155-5-20403	WIC INSURANCE	\$46,500
9005-15155-5-20404	BCCP INSURANCE	\$24,500
9005-15155-5-20405	IAP INSURANCE	\$6,300
9005-15155-5-20406	PHEP INSURANCE	\$12,700
9005-15155-5-20407	MOMS INSURANCE	\$2,000

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9005-15155-5-31000	TRAVEL & EXPENSE - HEALTH	\$22,000
9005-15155-5-31001	MCH TRAVEL & EXPENSE	\$1,700
9005-15155-5-31002	RHW TRAVEL & EXPENSE	\$2,000
9005-15155-5-31003	WIC TRAVEL & EXPENSE	\$4,500
9005-15155-5-31004	BCCP TRAVEL & EXPENSE	\$11,000
9005-15155-5-31005	IAP TRAVEL & EXPENSE	\$750
9005-15155-5-31006	PHEP TRAVEL & EXPENSE	\$2,600
9005-15155-5-31007	MOMS TRAVEL & EXPENSE	\$1,000
9005-15155-5-36000	ADVERTISING & PRINTING - HEALTH	\$10,000
9005-15155-5-36002	RHW ADVERTISING	\$4,700
9005-15155-5-36004	BCCP ADVERTISING	\$10,000
9005-15155-5-36005	IAP ADVERTISING	\$1,000
9005-15155-5-36006	PHEP ADVERTISING	\$50
9005-15155-5-41000	CONTRACT SERVICE - HEALTH	\$70,000
9005-15155-5-41002	RHW CONTRACT SERVICE	\$23,250
9005-15155-5-41003	WIC CONTRACT SERVICE	\$1,296
9005-15155-5-41004	BCCP CONTRACT SERVICE	\$20,000
9005-15155-5-41005	IAP CONTRACT SERVICE	\$17,000
9005-15155-5-41006	PHEP CONTRACT SERVICE	\$2,800
9005-15155-5-41007	MOMS CONTRACT SERVICE	\$2,500
9005-15155-5-42100	CONTRACT REPAIR - HEALTH	\$5,000
9005-15155-5-51000	SUPPLIES - HEALTH	\$231,413
9005-15155-5-51001	MCH SUPPLIES	\$9,600
9005-15155-5-51002	RHW SUPPLIES	\$35,500
9005-15155-5-51003	WIC SUPPLIES	\$14,000
9005-15155-5-51004	BCCP SUPPLIES	\$15,000
9005-15155-5-51005	IAP SUPPLIES	\$3,000
9005-15155-5-51006	PHEP SUPPLIES	\$1,000
9005-15155-5-51007	MOMS SUPPLIES	\$15,000
9005-15155-5-62000	EQUIPMENT - HEALTH	\$25,000
9005-15155-5-62002	RHW EQUIPMENT	\$4,000
9005-15155-5-62003	WIC EQUIPMENT	\$2,000
9005-15155-5-62004	BCCP EQUIPMENT	\$2,000
9005-15155-5-62005	IAP EQUIPMENT	\$2,000
9005-15155-5-62006	PHEP EQUIPMENT	\$2,000
9005-15155-5-94000	TRANSFERS IN & OUT - HEALTH	\$147,000
9005-15155-5-96000	OTHER EXPENSE - HEALTH	\$90,000
9005-15155-5-96001	MCH OTHER (TREAS OF STATE)	\$250
9005-15155-5-96002	RHW OTHER (TREAS OF STATE)	\$250
9005-15155-5-96003	WIC OTHER (TREAS OF STATE)	\$1,500

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9005-15155-5-96004	BCCP OTHER (TREAS OF STATE)	\$34,927
9005-15155-5-96006	PHEP OTHER (TREAS OF STATE)	\$250
9005-15155-5-96007	MOMS OTHER (TREAS OF STATE)	\$500
9005-15155-5-96500	COMPENSATION/DAMAGES - HEALTH	\$100
Sub Total 155 HEALTH DEPARTMENT		\$2,559,626
Sub Total Expense		\$2,559,626
Sub Total 9005 HEALTH		\$2,559,626
9007 GH DFC		
Expense		
155 HEALTH DEPARTMENT		
9007-30155-5-96200	GH DFC	\$130,000
Sub Total 155 HEALTH DEPARTMENT		\$130,000
Sub Total Expense		\$130,000
Sub Total 9007 GH DFC		\$130,000
9015 ENVIRONMENTAL FUND		
Expense		
155 HEALTH DEPARTMENT		
9015-15155-5-10300	SALARY - ENVIRONMENTAL	\$219,000
9015-15155-5-20100	PERS - ENVIRONMENTAL	\$30,660
9015-15155-5-20200	WORKERS COMP - ENVIRONMENTAL	\$4,380
9015-15155-5-20300	MEDICARE - ENVIRONMENTAL	\$3,176
9015-15155-5-20400	INSURANCE - ENVIRONMENTAL	\$61,825
9015-15155-5-31000	TRAVEL & EXPENSE -	\$15,500
9015-15155-5-41000	CONTRACT SERVICES -	\$66,675
9015-15155-5-51000	SUPPLIES - ENVIRONMENTAL	\$2,500
9015-15155-5-62000	EQUIPMENT - ENVIRONMENTAL	\$4,000
9015-15155-5-96000	OTHER - ENVIRONMENTAL	\$18,000
Sub Total 155 HEALTH DEPARTMENT		\$425,716
Sub Total Expense		\$425,716
Sub Total 9015 ENVIRONMENTAL FUND		\$425,716
9020 FULTON COUNTY SOIL & WATER		
Expense		

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905 SOIL & WATER CONSERVATION DIST		
9020-30905-5-10300	SALARY/EMPLOYEES - S.W.C.D.	\$249,044
9020-30905-5-10301	SWAT SALARY	\$33,752
9020-30905-5-20100	P.E.R.S. - S.W.C.D.	\$34,866
9020-30905-5-20101	SWAT PERS	\$4,725
9020-30905-5-20300	MEDICARE - S.W.C.D.	\$3,611
9020-30905-5-20301	SWAT MEDICARE	\$489
9020-30905-5-20400	HOSPITAL INSURANCE-SWCD	\$50,303
9020-30905-5-20401	SWAT HOSPITAL INSURANCE	\$16,747
9020-30905-5-31000	TRAVEL & EXPENSES - S.W.C.D.	\$22,000
9020-30905-5-32000	CONTINUING EDUCATION-SWCD	\$3,260
9020-30905-5-33000	SERVICE FEES - S.W.C.D	\$1,000
9020-30905-5-34100	RENT - S.W.C.D.	\$111,355
9020-30905-5-36000	ADVERTISING & PRINTING - S.W.C.D.	\$7,400
9020-30905-5-38000	CONT.PROJ/MAINT AGREE. - S.W.C.D.	\$1,200
9020-30905-5-41000	CONTRACT SERVICES - S.W.C.D.	\$17,925
9020-30905-5-51000	SUPPLIES - S.W.C.D.	\$5,300
9020-30905-5-62000	EQUIPMENT - S.W.C.D.	\$27,145
9020-30905-5-95200	WORKERS COMP - S.W.C.D.	\$5,656
9020-30905-5-96000	OTHER EXPENSE - S.W.C.D.	\$6,550
Sub Total 905 SOIL & WATER CONSERVATION DIST		\$602,329
Sub Total Expense		\$602,329
Sub Total 9020 FULTON COUNTY SOIL & WATER		\$602,329
9025 FULTON CO REGIONAL PLANNING CO		
Expense		
904 REGIONAL PLANNING		
9025-17904-5-10300	SALARY/EMPLOYEES - F.C.R.P.C.	\$45,100
9025-17904-5-20100	P.E.R.S. - F.C.R.P.C.	\$6,314
9025-17904-5-20300	MEDICARE - F.C.R.P.C.	\$902
9025-17904-5-20400	HOSPITAL INSURANCE - F.C.R.P.C.	\$654
9025-17904-5-31000	TRAVEL & EXPENSE - F.C.R.P.C.	\$500
9025-17904-5-41000	CONTRACT SERVICES - F.C.R.P.C.	\$59,000
9025-17904-5-51000	SUPPLIES - F.C.R.P.C.	\$500
9025-17904-5-62000	EQUIPMENT - F.C.R.P.C.	\$1,000
9025-17904-5-95200	WORKERS COMP - F.C.R.P.C.	\$1,000
9025-17904-5-96000	OTHER EXPENSE - F.C.R.P.C.	\$1,000
Sub Total 904 REGIONAL PLANNING		\$115,970

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Sub Total Expense		\$115,970
Sub Total 9025 FULTON CO REGIONAL PLANNING CO		\$115,970
9045 FAMILY FIRST RESTRICTED		
Expense		
155 HEALTH DEPARTMENT		
9045-15155-5-10300 SALARIES - FAMILY FIRST		\$76,500
9045-15155-5-20100 PERS - FAMILY FIRST RESTRICTED		\$10,710
9045-15155-5-20200 WORKERS COMP - FAMILY FIRST		\$1,530
9045-15155-5-20300 MEDICARE - FAMILY FIRST		\$1,109
9045-15155-5-20400 INSURANCE-FAMILY FIRST		\$1,700
9045-15155-5-31000 TRAVEL & EXPENSE - FAMILY FIRST		\$9,451
9045-15155-5-36000 HMG ADVERTISING		\$1,000
9045-15155-5-41000 CONTRACT SERVICES - FAMILY FIRST		\$9,000
9045-15155-5-51000 SUPPLIES - FAMILY FIRST		\$28,000
9045-15155-5-62000 EQUIPMENT - FAMILY FIRST		\$2,000
9045-15155-5-96000 OTHER - FAMILY FIRST RESTRICTED		\$40,000
Sub Total 155 HEALTH DEPARTMENT		\$181,000
Sub Total Expense		\$181,000
Sub Total 9045 FAMILY FIRST RESTRICTED		\$181,000
9060 FAMILY FIRST UNRESTRICTED		
Expense		
155 HEALTH DEPARTMENT		
9060-15155-5-10300 SALARIES - FAMILY FIRST		\$14,000
9060-15155-5-20100 PERS - FAMILY FIRST UNRESTRICTED		\$1,960
9060-15155-5-20200 WORKERS COMP - FAMILY FIRST		\$280
9060-15155-5-20300 MEDICARE - FAMILY FIRST		\$203
9060-15155-5-31000 TRAVEL & EXPENSE - FAMILY FIRST		\$275
9060-15155-5-41000 CONTRACT SERVICES - FAMILY FIRST		\$240
9060-15155-5-51000 SUPPLIES - FAMILY FIRST		\$500
9060-15155-5-96000 OTHER - FAMILY FIRST		\$100
Sub Total 155 HEALTH DEPARTMENT		\$17,558
Sub Total Expense		\$17,558
Sub Total 9060 FAMILY FIRST UNRESTRICTED		\$17,558

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9065 NWOJDC OPERATIONS

Expense

917 NWO JUVENILE DETENTION CENTER

9065-90917-5-10300	STAFF SALARY - NWOJDC	\$937,875
9065-90917-5-10301	TEACHER SALARY - NWOJDC	\$51,250
9065-90917-5-10302	SICK/VACATION PAYOUTS	\$13,000
9065-90917-5-20100	PERS - NWOJDC	\$131,303
9065-90917-5-20300	MEDICARE - NWOJDC	\$13,599
9065-90917-5-20301	MEDICARE - NWOJDC	\$743
9065-90917-5-20400	INSURANCE - NWOJDC	\$275,400
9065-90917-5-21001	STRS-CO SHARE NWOJDC	\$7,175
9065-90917-5-31000	TRAVEL - NWOJDC	\$8,000
9065-90917-5-32000	TRAINING - NWOJDC	\$5,000
9065-90917-5-35000	UTILITIES - NWOJDC	\$2,500
9065-90917-5-35100	ELECTRIC - NWOJDC	\$42,000
9065-90917-5-35200	GAS - NWOJDC	\$11,000
9065-90917-5-35300	WATER & SEWER - NWOJDC	\$9,500
9065-90917-5-35400	TELEPHONE - NWOJDC	\$4,000
9065-90917-5-35700	REFUSE - NWOJDC	\$1,800
9065-90917-5-36000	ADVERTISING - NWOJDC	\$2,000
9065-90917-5-38000	REPAIRS - NWOJDC	\$16,000
9065-90917-5-41100	PROFESSIONAL SERV-NWJDC	\$42,000
9065-90917-5-42000	MAINTENANCE CONTRACTS -	\$30,000
9065-90917-5-43000	CONTRACT SERVICES - NWOJDC	\$140,000
9065-90917-5-51000	OFFICE SUPPLIES - NWOJDC	\$9,000
9065-90917-5-51001	DETAINEE SUPPLIES-NWOJDC	\$20,000
9065-90917-5-51200	POSTAGE - NWOJDC	\$1,500
9065-90917-5-52000	MAINTENANCE SUPPLIES - NWOJDC	\$10,000
9065-90917-5-52100	UNIFORMS-NWOJDC	\$6,000
9065-90917-5-59000	STUDENT ED MATERIALS - NWODC	\$500
9065-90917-5-59001	NWJDC-TITLE 1 SUPPLIES	\$90,904
9065-90917-5-59002	DETAINEE PHONE CARDS	\$6,000
9065-90917-5-62000	EQUIPMENT - NWOJDC	\$12,000
9065-90917-5-95100	UNEMPLOYEMENT - JUV DET	\$7,000
9065-90917-5-95200	WORKERS COMP - NWOJDC	\$19,783
9065-90917-5-95900	FACILITY INSURANCE-NWOJDC	\$17,000
9065-90917-5-96000	OTHER EXPENSE - NWOJDC	\$5,000
Sub Total 917 NWO JUVENILE DETENTION CENTER		\$1,948,831

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Sub Total Expense		\$1,948,831
Sub Total 9065 NWOJDC OPERATIONS		\$1,948,831
9070 NWOJDC IMPROVEMENT FUND		
Expense		
917 NWO JUVENILE DETENTION CENTER		
9070-90917-5-41100 ARCHITECT - NWOJDC		\$12,000
9070-90917-5-61000 CAPITAL PROJECTS - EQUIPMENT		\$35,000
9070-90917-5-74000 VEHICLE-NWOJDC IMPROVEMENT		\$20,000
9070-90917-5-76000 CAPITAL PROJECTS -		\$50,000
9070-90917-5-96000 OTHER - JUV DETENTION IMP FUND		\$2,000
Sub Total 917 NWO JUVENILE DETENTION CENTER		\$119,000
Sub Total Expense		\$119,000
Sub Total 9070 NWOJDC IMPROVEMENT FUND		\$119,000
9075 MAUMEE VALLEY PLANNING ORGANIZ		
Expense		
918 MVPO		
9075-90918-5-10300 SALARIES - MVPO		\$492,000
9075-90918-5-10301 SALARY-MVPO-ISSUE 2		\$35,464
9075-90918-5-10302 PAYOUT - RETIREMENT		\$2,000
9075-90918-5-10303 SALARY ODOT-RTP		\$58,000
9075-90918-5-20100 PERS - MVPO		\$68,586
9075-90918-5-20101 PERS-MVPO-ISSUE 2		\$4,970
9075-90918-5-20103 OPERS - ODOT RTP		\$8,120
9075-90918-5-20300 MEDICARE - MVPO		\$7,325
9075-90918-5-20301 MEDICARE-MVPO-ISSUE 2		\$536
9075-90918-5-20303 MEDICARE ODOT - RTP		\$868
9075-90918-5-20400 INSURANCE - MVPO		\$125,915
9075-90918-5-20401 INSURANCE ODOT-RTP		\$14,392
9075-90918-5-31000 TRAVEL - MVPO		\$7,000
9075-90918-5-31001 TRAVEL-MVPO-ISSUE II		\$1,782
9075-90918-5-31002 TRAVEL ODOT-RTP		\$5,000
9075-90918-5-34100 RENTAL - MVPO		\$44,483
9075-90918-5-36000 ADV/PRINTING - MVPO		\$12,000
9075-90918-5-36001 ADV/PRINTING ODOT-RTP		\$8,000
9075-90918-5-43000 SERVICES - MVPO		\$50,000

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9075-90918-5-43001	EDA-CEDS SERVICES	\$20,000
9075-90918-5-43002	CONTRACT SERVICES ODOT-RTP	\$14,000
9075-90918-5-51000	SUPPLIES - MVPO	\$15,000
9075-90918-5-51001	SUPPLIES-MVPO-ISSUE 2	\$6,248
9075-90918-5-51002	SUPPLIES ODOT-RTP	\$2,500
9075-90918-5-62000	EQUIPMENT - MVPO	\$19,000
9075-90918-5-95200	WORKERS COMP - MVPO	\$6,500
9075-90918-5-95201	WORKERS COMP ODOT-RTP	\$560
9075-90918-5-96000	OTHER - MVPO	\$15,000
9075-90918-5-96002	OTHER ODOT-RTP	\$2,500
Sub Total 918 MVPO		\$1,047,749
Sub Total Expense		\$1,047,749
Sub Total 9075 MAUMEE VALLEY PLANNING ORGANIZ		\$1,047,749
9076 REGIONAL PORT AUTHORITY OF NORTHWEST OHIO		
Expense		
918 MVPO		
9076-90918-5-43000	CONTRACT SERVICES	\$8,000
9076-90918-5-96000	OTHER EXPENSES	\$50
Sub Total 918 MVPO		\$8,050
Sub Total Expense		\$8,050
Sub Total 9076 REGIONAL PORT AUTHORITY OF NORTHWEST		\$8,050
9077 MVPO SPECIAL LOANS		
Expense		
918 MVPO		
9077-90918-5-41000	USDA-RBEG CONTRACT SERVICES	\$1,000
9077-90918-5-41001	OHIO RURAL ENT CONTRACT	\$1,000
9077-90918-5-41002	DAY CARE CONTRACT SERVICES	\$750
9077-90918-5-43002	DAY CARE LOANS	\$20,000
9077-90918-5-51000	USDA-RBEG SUPPLIES	\$100
9077-90918-5-51001	OHIO RURAL ENT SUPPLIES	\$100
9077-90918-5-96000	USDA-RBEG OTHER EXPENSES	\$250
9077-90918-5-96001	OHIO RURAL ENT OTHER EXPENSES	\$250
9077-90918-5-96002	DAY CARE OTHER EXPENSES	\$150
Sub Total 918 MVPO		\$23,600

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Sub Total Expense	\$23,600
Sub Total 9077 MVPO SPECIAL LOANS	\$23,600
Sub Total 9 NOT PART OF REPORTING ENTITY	\$7,179,430
Report Total :	\$55,310,580

Selected Filters

Account Type

Include - Expense