



**EXPENSES FOR 2011  
GENERAL FUND**

Fulton County, Ohio

Accounting Year 2011

<u>Account</u>	<u>Activity YTD</u>	
11 General Government	<b>3,949,330.00</b>	32.91%
12 Judicial	<b>1,364,113.42</b>	11.37%
13 Public Safety	<b>3,100,795.14</b>	25.84%
14 Public Works	<b>6,000.00</b>	0.05%
15 Health	<b>87,502.41</b>	0.73%
16 Human Services	<b>796,076.77</b>	6.63%
19 Other	<b>2,785.39</b>	0.02%
20 Capital Outlay	<b>1,469,060.46</b>	12.24%
30 Intergovernmental	<b>808,679.46</b>	6.74%
52 Operating Transfer Out	<b>314,538.86</b>	2.62%
53 Advances Out	<b>100,000.00</b>	0.83%
Accounting Year 2011	<b>EXPENSE TOTAL</b>	<b>\$ 11,998,881.91</b>

