

**SUB-RECIPIENT CONTRACT BUDGET**  
**Summary Sheet**

County:

Contractor:

Program:

| I.   | Staff   | Estimated Amount        |
|------|---|-------------------------|
|      | A. Salaries   |                         |
|      | B. Payroll-Related Expenses                             |                         |
|      |   | Total Staff Costs       |
| II.  | Operations  |                         |
|      | A. Travel and Short Term Training                       |                         |
|      | B. Consumable Supplies                                  |                         |
|      | C. Occupancy Costs                                      |                         |
|      | D. Indirect Costs                                       |                         |
|      | E. Contract and Professional Services                   |                         |
|      | F. Other - Miscellaneous                                |                         |
|      |   | Total Operational Costs |
| III. | Equipment   |                         |
|      | A. Equipment Subject to Depreciation                    |                         |
|      | B. Small Equipment Purchases                            |                         |
|      | C. Leased and Rented Equipment                          |                         |
|      |   | Total Equipment Costs   |
|      |   | Sub-Total of All Costs  |
| IV.  | MINUS Fees Collected by the Contractor (Program Income) |                         |
| V.   | Total Program Expenses                                  |                         |